



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Table of Contents

Priority List Summary.....	3
Reallocation List Summary.....	5
Adjustment List Summary.....	7
Intent Language.....	8
Fee Change Report.....	17
Special Motions.....	18
Funding Request Priority List Detail.....	19
Reallocations Detail.....	39
Appropriations Adjustments Detail.....	47
Agency Details	
- Courts.....	50
- State Treasurer.....	52
- Governor's Office.....	53
- Attorney General.....	57
- Office of the State Auditor.....	60
- Public Safety.....	61
- Juvenile Justice Services.....	64
- Corrections.....	65
- Board of Pardons and Parole.....	67
- Rev Transfers - EOCJ.....	68
- Utah Communications Authority.....	69
Fees.....	70



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Page Intentionally Left Blank



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2023 General Session

Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
1. (COR) UDC Step Increase and Longevity	15,000,000		
2. (AG) Attorney General Target Compensation Increases	20,859,900		
3. (CTS) Recruit & Retain Non-Judicial Legal Expertise	1,615,000		
4. (CTS) Recruit & Retain Judicial Compensation	1,737,600		
5. (JJS) DHHS Targeted Funding Increase	1,721,300		
6. (DPS) Communications Dispatch Compensation	2,350,000		
6. (DPS) Communications Dispatch Compensation (FY 2023)		738,000	
7. (DPS) Dispatch Contracts	663,500		
8. (COR) Jail Contracting	5,410,400	3,436,200	
9. (GOV) Colorado River Authority of Utah		7,000,000	
10. (COR) Prison Operations and Facilities Civilian Staffing	388,000	100,000	
10. (COR) Prison Operations and Facilities Civilian Staffing (FY 2023)		300,000	
11. (DPS) Emergency Management Personnel Funding Exception	402,800		
12. (GOV) Utah Victim Services Commission	550,000	500,000	
13. (JJS) Youth Provider Inflationary Cost Adjustment	1,500,000		
14. (DPS) Bangerter Highway Enforcement Staff	3,538,100	1,655,900	
15. (GOV) UEOC Shared Local Administrator Program	1,580,000		
16. (AG) Ozone Transfer Rule Legal Expenses		1,500,000	
16. (AG) Ozone Transfer Rule Legal Expenses (FY 2023)		500,000	
17. (CTS) Fourth District Juvenile Court Judge and Staff	475,000		
18. (DPS) Listen, Explain, Cooperate & Communicate Campaign (FY 2023)		1,000,000	
19. (JJS) DCFS & JJYS Provider Continuum and Medicaid Parity	659,800		355,800
20. (GOV) Victim Services Funding	15,000,000	25,000,000	
21. (COR) Clinical Services Bureau Restructure	10,000,000	3,922,000	
21. (COR) Clinical Services Bureau Restructure (FY 2023)		4,922,600	
22. (CTS) Wasatch County Courtroom Expansion - Lease	163,300		
23. (GOV) Indigent Appellate Defense Division	300,000		300,000
24. (GOV) Elections Systems Specialist & Website Improvements	120,000	500,000	
25. (DPS) Emergency Management Flood Mitigation		5,000,000	
26. (CTS) District Court Law Clerk Attorneys	1,020,700		
27. (DPS) Expungement Support Staff	180,000	180,000	
28. (DPS) POST Investigators and Instructional Designer	514,500	170,000	
29. (COR) Expanded Parenting, Family, and Nursery Programs	957,600	308,000	
30. (DPS) Computer Aided Dispatch HUB Project	385,000	1,228,600	
31. (DPS) Fuel and Vehicle Cost Increases		3,500,000	
31. (DPS) Fuel and Vehicle Cost Increases (FY 2023)		3,500,000	
32. (DPS) Lethality Assessment Protocol & Training	1,205,000	100,000	



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
33. (CTS) Domestic Violence Program Manager	110,000		
34. (AG) Internet Crimes Against Children Affiliation Fund	1,200,000		
35. (Rev-EOCJ) Mental Health Resources for First Responders		5,000,000	
36. (COR) Inmate Education Amendments	3,037,800	1,575,600	
37. (AUD) State Privacy Training and Audit Support Staff	407,000		
38. (CTS) Business and Chancery Court Amendments	984,300	1,655,800	
38. (GOV) Business and Chancery Court Amendments		7,000	
39. (JJS) Renovation of Three Secure Juvenile Housing Units		4,192,800	
40. (GOV) Indigent Defense Commission Grant Program	1,300,000	700,000	2,000,000
41. (GOV) UOVC Victim Assistance Training and Coordination	250,000		
42. (GOV) Utah Office for Victims of Crime Restitution Unit	290,000		
43. (CTS) Information Technology Essential Software	978,000		
44. (CTS) 3rd District Judicial Assistant Staff - Jury Department	233,100		
45. (CTS) Online Dispute Resolution Administrator	120,000		
46. (GOV) Local election access to disclosure.utah.gov software		75,800	
47. (DPS) Formerly Incarcerated Laser Treatment Services (FY 2023)		175,000	
48. (GOV) Utah Regional Growth Program (FY 2023)		540,000	
49. (JJS) Pretrial Services & County Supervision Management	1,500,000		
50. (GOV) Utah Homicide Survivors		350,000	
51. (DPS) Crime Stoppers Utah		512,000	
52. (GOV) SparkPoint Re-entry and Financial Stability Center		1,500,000	
53. (DPS) Gun Safety Training with Collaborative Communities		645,000	
(DPS) Local Disaster Account Funding Transfer (FY 2023)			10,000,000
Total:	\$98,707,700	\$81,990,300	\$12,655,800

Please visit <https://cobi.utah.gov/2023/2/issues> for updated funding item descriptions.



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Board of Pardons Structural Balance Reduction	(50,000)		(50,000)
Davis County Courthouse Facility	399,000		399,000
Defense Counsel Contract Increase	21,000		21,000
Electronic Records System	50,000		50,000
Judicial Performance Commission Savings	(10,000)		(10,000)
Judicial Performance Evaluation Commission Reallocation	10,000		10,000
Retiring Farmington Courthouse Construction Bond	(399,000)		(399,000)
Self-Help Center New Forms Attorney	127,000		127,000
Sex Offender Registry Amendments	(200,000)		(200,000)
Tribal Outreach Program Coordinator	56,000		56,000
USAAV Council Reallocation - In	37,000		37,000
USAAV Council Reallocation - Out	(37,000)		(37,000)
Total:	\$4,000	\$0	\$4,000

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Board of Pardons Nonlapsing Balance Reduction (FY 2023)	(250,000)		(250,000)
Civil Air Patrol Equipment Funding	75,000		75,000
Judicial Performance Commission Savings (FY 2023)	(10,000)		(10,000)
Judicial Performance Evaluation Commission Reallocation (FY 2023)	10,000		10,000
Missing Children Kits Delayed Fiscal Note Impact Savings (FY 2023)	(700)		(700)
Property and Financial Offence Amendments Delayed Fiscal Note Impact Savings (FY 2023)	(92,100)		(92,100)
Property Theft Amendments Delayed Fiscal Note Impact Savings (FY 2023)	(55,000)		(55,000)
Reallocate for Contract Attorneys - Out	6,488,900		6,488,900
Reallocate for Contract Attorneys - Out (FY 2023)	(6,488,900)		(6,488,900)
Sex Offender Registry Amendments (FY 2023)	(560,000)		(560,000)
Sexual Exploitation Amendments Delayed Fiscal Note Impact Savings (FY 2023)	(108,600)		(108,600)
Southern Base Helicopter Operational Costs	575,000		575,000
USAAV Council Reallocation - In (FY 2023)	37,000		37,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
USAAV Council Reallocation - Out (FY 2023)	(37,000)		(37,000)
Victim Identification Network	225,000		225,000
Victim Identification Network (FY 2023)	130,000		130,000
Whole Genome Sequencing Innovation Project	129,500		129,500
Total:	\$68,100	\$0	\$68,100



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Expendable Receipts - DPS		5,060,000	5,060,000
Federal Funds - Courts		53,900	53,900
Federal Funds - DPS		109,911,200	109,911,200
Governor's Office Variable Revenue Adjustment		309,500	309,500
Variable Fund Adjustment - Courts		464,100	464,100
Total:	\$0	\$115,798,700	\$115,798,700

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Attorney General Variable Revenue Adjustment		20,000	20,000
Corrections Variable Revenue Adjustment		265,000	265,000
Corrections Variable Revenue Adjustment (FY 2023)		694,600	694,600
COVID Response Revenue Adjustment		3,050,000	3,050,000
COVID Response Revenue Adjustment (FY 2023)		3,824,000	3,824,000
Expendable Receipts - DPS (FY 2023)		5,110,000	5,110,000
Expendable Receipts - JJYS		3,700	3,700
Expendable Receipts - JJYS (FY 2023)		3,600	3,600
Federal Funds - Attorney General (FY 2023)		602,000	602,000
Federal Funds - Courts (FY 2023)		53,900	53,900
Federal Funds - DPS		60,000,000	60,000,000
Federal Funds - DPS (FY 2023)		89,400	89,400
Governor's Office COVID Response Revenue Adjustment		3,000,000	3,000,000
Governor's Office COVID Response Revenue Adjustment (FY 2023)		3,000,000	3,000,000
Governor's Office Variable Revenue Adjustment (FY 2023)		309,500	309,500
Transfers - DPS (FY 2023)		1,244,000	1,244,000
Variable Fund Adjustment - Courts (FY 2023)		612,600	612,600
Total:	\$0	\$81,882,300	\$81,882,300



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

Attorney General

1. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 in appropriations to the Attorney General's Office in Item 1 of Chapter 3 Laws of Utah 2022, not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to purchase of computer hardware and software, specific program development/operation, pass-thru funds appropriated by the Legislature, and other one-time operational and capital expenses.*
2. *The Legislature intends that the Attorney General's Office, Investigations Division, may purchase two additional vehicles with department funds in Fiscal Year 2023 and Fiscal Year 2024.*
3. *The Legislature intends that the Attorney General's Office, Investigations Division, may purchase two additional vehicles with department funds in Fiscal Year 2023 and Fiscal Year 2024.*
4. *In accordance with UCA 63J-1-903, the Legislature intends that the Attorney General's Office report performance measures for the Attorney General line item. The Attorney General's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Attorney Staff Assessment (Target=90).*

Attorney General - Children's Justice Centers

5. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$450,000 to the Attorney General's Office Children's Justice Centers Item 2 of Chapter 3, Laws of Utah 2022, not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to costs passed through to operate the local centers or for one-time operational expenses.*
6. *In accordance with UCA 63J-1-903, the Legislature intends that the Attorney General's Office report performance measures for the Children's Justice Centers line item. The Attorney General's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Caregiver References (Target=90.9%); 2) Multidisciplinary Teams (Target=89.1%); 3) Caregiver Satisfaction (Target=88.7%).*

Attorney General - Contract Attorneys

7. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$6,000,000 provided to the Attorney General - Contract Attorneys Item 3 of Chapter 3, Laws of Utah 2022, not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to payment of costs associated with the Commerce Clause litigation, the Utah Monuments litigation, and other civil litigation.*

Attorney General - ISF - Attorney General

8. *In accordance with UCA 63J-1-903, the Legislature intends that the Attorney General's Office report performance measures for the Attorney General ISF line item. The Attorney General's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Attorney Staff Assessment (Target=90).*

Attorney General - Prosecution Council

9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$150,000 provided for the Utah Prosecution Council Item 4 of Chapter 3, Laws of Utah 2022, not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to training and technical assistance to prosecutors.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

10. *In accordance with UCA 63J-1-903, the Legislature intends that the Attorney General's Office report performance measures for the Prosecution Council line item. The Attorney General's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Trial without Domestic Violence Victim (Target=80%); 2) Utah Prosecution Council Conferences (Target=50%); 3) Trauma-Informed Training (Target=50%).*

Attorney General - State Settlement Agreements

11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$1,855,000 provided to the Attorney General - State Settlements Item 5 of Chapter 3, Laws of Utah 2022, not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to payment of costs associated with the False Claims Lawsuit Settlement Agreement.*

Board of Pardons and Parole

12. *In accordance with UCA 63J-1-903, the Legislature intends that the Board of Pardons and Parole report performance measures for their line item, whose mission is "to provide fair and balanced release, supervision, and clemency decisions that address community safety, victim needs, offender accountability, risk reduction, and reintegration." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) measure of recidivism; 2) measure of time under board jurisdiction; 3) measure of parole revocations; and 4) measure of alignment of board decisions with the guidelines.*
13. *The Legislature intends that the Board of Pardons and Parole report on progress during the 2023 Interim on the audit recommendations found in "A Performance Audit of the Board of Pardons and Parole"; and "A Limited Review of the Coordination Between Public Safety Entities".*

Corrections - Programs and Operations

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation of up to \$10,000,000 for the Utah Department of Corrections - Programs and Operations in items 57 and 103 of chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to the purchase of the following items: stab & ballistic vests, uniforms, radio supplies & equipment, authorized vehicle purchases, inmate support & food costs, inmate programming/treatment, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office maintenance/remodeling, furniture, and special projects.*
15. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to find additional Adult Probation & Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired or reassigned to field supervision duties, the Legislature grants the authority to purchase one vehicle with Department funds.*
16. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to find additional Adult Probation & Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired or reassigned to field supervision duties, the Legislature grants the authority to purchase one vehicle with Department funds.*
17. *The Legislature intends that the Department of Corrections, Facilities Bureau/Adult Probation and Parole Programs, is granted authority to purchase two trucks with plow & spreader with Department funds.*
18. *The Legislature intends that the Department of Corrections, Facilities Bureau/Adult Probation and Parole Programs, is granted authority to purchase two trucks with plow & spreader with Department funds.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

19. *The Legislature intends that the Department of Corrections may transfer up to \$6 million of operational funding in the Programs & Operations – Adult Probation and Parole Programs appropriation unit for the Behavioral Health Transitional Facility to the Division of Facilities Construction and Management in FY2024 to complete construction of the facility. The Legislature further intends that the Department of Corrections submit an electronic written report to the Executive Offices and Criminal Justice Appropriations Subcommittee no later than one week prior to the transfer on the amount that will be transferred.*
20. *The Legislature intends that the Department of Corrections report on progress during the 2023 Interim on the audit recommendations found in "A Performance Audit of the Oversight and Effectiveness of Adult Probation and Parole"; "A Limited Review of the Coordination Between Public Safety Entities "*
21. *The Legislature intends that the Department of Corrections report on progress during the 2023 Interim on the audit recommendations found in "A Performance Audit of the Oversight and Effectiveness of Adult Probation and Parole"; "A Limited Review of the Coordination Between Public Safety Entities "*
22. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Corrections report performance measures for the Programs and Operations line item. The Department of Corrections shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percentage of all probationers' and parolees' Case Action Plan (CAP) goals that are active and align with primary Risk/Needs assessment indicators; 2) Per capita rate of assault incidents in the prison.*

Corrections - Department Medical Services

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$2,500,000 for the Utah Department of Corrections - Medical Services item 58 of chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to the purchase of pharmaceuticals, medical supplies & equipment, computer equipment/software, contractual medical services, and employee training & development.*
24. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Corrections report performance measures for the Medical Services line item. The Department of Corrections shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percentage of Dental Exams performed within 7 days of admission (or evidence of refusal); 2) Percentage of Mental Health screenings completed within 14 days of admission; 3) Percentage of inmates failing to keep appointments; 4) Percentage of initial health assessments completed within 7 days of admission (or evidence of refusal).*

Corrections - Jail Contracting

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$5,000,000 for the Utah Department of Corrections - Jail Contracting in item 59 of chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to housing additional inmates, and treatment and vocational programming for inmates housed at the county jails.*
26. *The Legislature intends that \$1,032,400 of the appropriations in SB3 – Appropriation Adjustments, item 90 from the 2021 General Session, to implement provisions of SB249 "County Jail Amendments" to cover program costs until the repeal date of June 30, 2024 stated in Section 1 of SB249, and under Section 63J-1-603 of the Utah Code, not lapse at the close of Fiscal Year 2023.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

Corrections - Utah Correctional Industries

27. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation for the Utah Department of Corrections - Utah Correctional Industries in item 94 of chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. Any nonlapsing retained earnings would be used in the ongoing operations of UCI.*
28. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Corrections report performance measures for the Utah Correctional Industries line item. The Department of Corrections shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of work-eligible inmates employed by UCI in prison; 2) Percent of workers leaving UCI who are successfully completing the program.*

Courts - Administration

29. *In accordance with UCA 63J-1-903, the Legislature intends that the Utah State Courts report performance measures for the Administration line item, whose mission is "to provide the people an open, fair, efficient, and independent system for the advancement of justice under the law." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Target the recommended time standards in District and Juvenile Courts for all case types; as per the published Utah State Courts Performance Measures; (2) and Clearance rate in all courts, as per the published Utah State Courts Performance Measures (Target 100%).*

Courts - Contracts and Leases

30. *In accordance with UCA 63J-1-903, the Legislature intends that the Utah State Courts report performance measures for the Contracts and Leases line item, whose mission is "to provide the people an open, fair, efficient, and independent system for the advancement of justice under the law." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Execute and administer required contracts within the terms of the contracts and appropriations (Target 100%).*

Courts - Grand Jury

31. *In accordance with UCA 63J-1-903, the Legislature intends that the Utah State Courts report performance measures for the Grand Jury line item, whose mission is "to provide the people an open, fair, efficient, and independent system for the advancement of justice under the law." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Administer called Grand Juries (Target 100%).*

Courts - Guardian ad Litem

32. *In accordance with UCA 63J-1-903, the Legislature intends that the Office of the Guardian ad Litem report performance measures for the Administration line item, whose mission is "to provide the people an open, fair, efficient, and independent system for the advancement of justice under the law." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: seven performance measures for the line item found in the Utah Office of Guardian ad Litem and CASA Annual Report.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

Courts - Jury and Witness Fees

33. *In accordance with UCA 63J-1-903, the Legislature intends that the Utah State Courts report performance measures for the Jury, Witness, and Interpreter line item, whose mission is "to provide the people an open, fair, efficient, and independent system for the advancement of justice under the law." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: Timely pay all required jurors, witnesses and interpreters (Target 100%).*

Governor's Office - CCJJ - Jail Reimbursement

34. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office report performance measures for the Jail Reimbursement line item. The Governor's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Parolees on 72-Hour Holds; 2) Condition of Probation Felony Offenders.*

Governor's Office - Comm. Criminal and Juvenile Justice

35. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$2,500,000 provided for the Commission on Criminal and Juvenile Justice Commission in Items 18 and 106 of Chapter 3 Laws of Utah 2022 not lapse at the close of fiscal year 2023. The Legislature also intends that dedicated credits that have not been expended shall also not lapse at the close of fiscal year 2023. The use of any unused funds is limited to employee incentives, one-time remodeling costs, equipment purchases, one-time DTS projects, research and development contract extradition costs, meeting and travel costs, state pass through grant programs, legal costs associated with deliberations required for judicial retention elections and voter outreach for judicial retention elections.*
36. *The Legislature intends that the Commission on Criminal and Juvenile Justice report on progress during the 2023 Interim on the audit recommendations found in "A Limited Review of the Coordination Between Public Safety Entities".*
37. *The Legislature intends that the Commission on Criminal and Juvenile Justice report on progress during the 2023 Interim on the audit recommendations found in "A Limited Review of the Coordination Between Public Safety Entities".*
38. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office report performance measures for the Commission on Criminal and Juvenile Justice line item. The Governor's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Victim Reparation Claim Timeliness (Target=50%); 2) Improvement in Website Visits (Target=100%); CCJJ Grant Monitoring, number of site visits conducted (Target=25).*

Governor's Office

39. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$2,500,000 provided for the Governor's Office in Items 68 and 107 of Chapter 3 Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to one-time expenditures of the Governor and Lieutenant Governors Offices.*
40. *The Legislature intends that the Governor's salary for the fiscal year beginning July 1, 2022 and ending June 30, 2023 shall be \$174,700. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

41. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office report performance measures for the Governor's Office line item. The Governor's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percentage of registered voters that voted during the last even year general election (Target = 75%); 2) Number of constituent affairs responses.*

Governor's Office - Gov Office of Planning and Budget

42. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$2,000,000 provided for the Governor's Office - Governor's Office of Planning and Budget in Items 69 and 108 of Chapter 3 Laws of Utah 2022 and Item 13 of Chapter 193 Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any funds is limited to one-time expenditures of the Governor's Office of Planning and Budget.*
43. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office report performance measures for the Governor's Office of Planning and Budget line item. The Governor's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) the overall percentage of budget line items with a defined performance measure (Target = increase FY 2024 percentage compared to FY 2023 percentage).*

Governor's Office - Indigent Defense Commission

44. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office report performance measures for the Indigent Defense line item. The Governor's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Organizational Capacity (Target=10% increase); 2) Counsel for All Eligible (Target=10% increase); 3) Scope of Representation (Target=10% increase); 4) Independence (Target=10% increase); 5) Specialization (Target=10% increase); 6) Right to Appeal (Target=10% increase); 7) Free From Conflicts of Interest (Target=10% increase); 8) Effective Representation - Training, Resources, Compensation (Target=10% increase).*

Governor's Office - Suicide Prevention

45. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$100,000 provided for the Governor's Office - Suicide Prevention in Item 71 of Chapter 3 Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any funds is limited to the same purposes as the original appropriations.*
46. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office report performance measures for the Suicide Prevention line item. The Governor's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Suicide Rate (Target = below 22.2 per 100,000).*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

Juvenile Justice Services - Juvenile Justice & Youth Services

47. *In accordance with UCA 63J-1-903, the Legislature intends that the Division of Juvenile Justice and Youth Services report performance measures for the Administration line item, whose mission is "to be a leader in the field of juvenile justice by changing young lives, supporting families and keeping communities safe." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Avoid new felony or misdemeanor charge while enrolled in the Youth Services program and within 90 days of release (Target = 100%); and 2) Reduce the risk of recidivism by 15% within 3 years (Target = 15%).*

Office of the State Auditor - State Auditor

48. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$790,000 provided for the Office of the State Auditor in Item 73 of Chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to the same purposes of the original appropriation including local government oversight, audit activities, and data analysis.*
49. *In accordance with UCA 63J-1-903, the Legislature intends that the State Auditor's Office report performance measures for the State Auditor line item. The State Auditor's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Timely Audits (Target=65%); 2) Annual Comprehensive Financial Report (Target=153 days); 3) Federal Compliance Report (Target=184 days); 4) Local Government Financial Audits (Target=100%).*

Public Safety - DHS - Emergency and Disaster Mgmt

50. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report performance measures for the Division of Homeland Security Emergency and Disaster Management line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: (1) distribution of funds for appropriate and approved expenses (Target 100%).*

Public Safety - Driver License

51. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report performance measures for the Driver License Division line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: (1) average customer call wait time (Target=30 seconds).*

Public Safety - Emergency Management

52. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report performance measures for the Emergency Management line item, whose mission is, "To provide the people an open, fair, efficient, and independent system for the advancement of justice under the law." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: (1) percentage of personnel that have completed the required National Incident Management System training (Target=100 percent).*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

Public Safety - Peace Officers' Standards / Training

53. *The Legislature intends that the Department of Public Safety - Peace Officers' Standards and Training is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2023 and Fiscal Year 2024.*
54. *The Legislature intends that the Department of Public Safety - Peace Officers' Standards and Training is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2023 and Fiscal Year 2024.*
55. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report performance measures for the POST line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: (1) percentage of presented cases of law enforcement personnel complaints or misconduct allegations ratified by POST Council (Target=95 percent), and (2) percentage of law enforcement officers completing 40 hours of mandatory annual training (Target= 100 percent).*

Public Safety - Programs and Operations

56. *The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2023 and Fiscal Year 2024.*
57. *The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2023 and Fiscal Year 2024.*
58. *The Legislature intends that any proceeds from the sale of a helicopter or salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations.*
59. *The Legislature intends that the State Bureau of Investigations within the Department of Public Safety be able to use \$169,716 of unclaimed and abandoned seized funds for purposes of public interest. Examples of public interest include payment of court awarded attorney fees and interest charges. Legislative authority is required under Section 24-3-103(7).*
60. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report performance measures for their Programs and Operations line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: (1) median DNA case turnaround time (Target=60 days)*

Public Safety - Bureau of Criminal Identification

61. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report performance measures for the Bureau of Criminal Identification line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: (1) percentage of LiveScan fingerprint card data entered into the Utah Computerized Criminal History (UCCH) and Automated fingerprint identification System (AFIS) databases, or deleted from the queue (Target=7 days).*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Intent Language

State Treasurer

62. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 provided for the Office of the State Treasurer in Item 34 of Chapter 2, Laws of Utah 2022 not lapse at the close of Fiscal Year 2023. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.*
63. *In accordance with UCA 63J-1-903, the Legislature intends that the State Treasurer's Office report performance measures for the State Treasurer line item. The State Treasurer's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Beneficiary and Legislative Outreach; 2) Beneficiaries Use of Trust Funds; 3) Reporting of Trust Fund Distributions; 4) Ratio of Claim Dollars Paid to Unclaimed Property Received (Target=50%); 5) Unclaimed Property Claims (Target=\$20,000,000); 6) PTIF Rate Spread to Benchmark Rate (Target=0.3%).*

Utah Communications Authority - Administrative Services Division

64. *In accordance with UCA 63J-1-903, the Legislature intends that the Utah Communications Authority (UCA) report performance measures for their line item, whose mission is "to provide administrative and financial support for statewide 911 emergency services." The UCA shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) the UCA shall maintain the statewide public safety communications network in a manner that maximizes network availability for its users; 2) monitor best practices and other guidance for PSAPs across Utah; and 3) ensure compliance with applicable laws, policies, procedures, and other internal controls to ensure adequate administration of the organization.*

Intent language appearing twice would show up in more than one fiscal year.



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Corrections - Programs and Operations - Department Executive Director				
Department Wide				
1. Inmate Leases & Concessions	11.00	0.00	-11.00	-\$228,591
Fee entitled "Inmate Leases & Concessions" applies for the entire Department of Corrections.				
Subtotal, Department Executive Director				-\$228,591
Courts - Administration - Administrative Office				
2. Deferred Traffic Prosecution Administrative Fee	0.00	5.00	5.00	\$215,000
House Bill 0139 has introduced changes to Utah Code Annotated 77-2-4.2. The statute allows the Court to establish an administrative fee to be paid by participants to cover costs to implement, operate, and maintain the deferred prosecution program.				
Civil fees of the courts of record-Courts complex design				
3. Filing a notice of appeal, petition for appeal of an interlocutory order, or petition for writ of certiorari	225.00	240.00	15.00	\$15
The fee for filing a notice of appeal, petition for appeal of an interlocutory order, or petition for writ of certiorari is \$240.				
4. Filing a petition for expungement - Remove	150.00	0.00	-150.00	-\$150
The fee for filing a petition for expungement is \$150.				
Subtotal, Administrative Office				\$214,865
Governor's Office - Indigent Defense Commission - Child Welfare Parental Defense Program				
5. Parental Defense Fund - Parental Defense Conference Fee (per Person)	150.00	0.00	-150.00	-\$30,000
Subtotal, Child Welfare Parental Defense Program				-\$30,000
Subtotal, Executive Offices and Criminal Justice				-\$43,726



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Special Motions

1. *I move that to transfer the Department Medical Services Line Item from the Department of Corrections to the Department of Health and Human Services beginning in FY 2024 including nonlapsing intent language in the intent language section.*

Should this motion be adopted move the following intent language:

The Legislature intends that, at the close of fiscal year 2023, the Division of Finance transfer any fiscal year 2023 closing nonlapsing balances in the Utah Department of Corrections - Medical Services line item to the Department of Health and Human Services - Clinical Services - Correctional Clinical Services program in the new fiscal year 2024.

Should related budget requests be funded, move the following intent language:

The Legislature intends that up to \$1,000,000 provided for the Department of Health and Human Services related to the [Clinical Services Bureau Restructuring budget request] shall not lapse at the close of Fiscal Year 2023.

2. *Should the Legislature fund the "Emergency Management Flood Mitigation" item for Department of Public Safety, that the Legislature consider funding with the Disaster Recovery Restricted Account in place of the General Fund.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

1

UDC Step Increase and Longevity

This request would fund a one-step increase for certified staff and to provide targeted pay increases to certified officers within the Department of Corrections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$15,000,000	\$0
Total	\$0	\$15,000,000	\$0

2

Attorney General Target Compensation Increases

This appropriation would target specific attorney positions in the Attorney General's Office that are below market average to help reduce turnover and vacancy rates.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$20,859,900	\$0
Total	\$0	\$20,859,900	\$0

3

Recruit & Retain Non-Judicial Legal Expertise

This funding is designed to help recruit, and then retain, 75 court-employed attorneys. As background, these attorneys handle ancillary legal matters related to judicial decision-making and administration. The entry pay rate for the majority of these jobs is just under \$27/hour (~\$56K/year), with the average pay rate currently just over \$35/hour (~\$70K/year).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,615,000	\$0
Total	\$0	\$1,615,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

4 Recruit & Retain Judicial Compensation

The Elected Officials and Judicial Compensation Commission recommended a 10% increase for judges and court employed attorneys. This reflects a 5% increase assuming a COLA is funded at 5%, this would fund the full recommended 10%.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,737,600	\$0
Total	\$0	\$1,737,600	\$0

5 DHHS Targeted Funding Increase

Funding amount reflects the JJS portion of a larger request for FY 2023 targeted salary increases within all of DHHS. The department reports compression and inequities across DHHS. This issue resulted from DHRM changing the way they do Targeted Funding from looking at this based on all jobs associated with a benchmark to looking at individual jobs. By only looking at individual jobs, it created significant compression issues across the department as series level jobs were not treated the same. In many cases, the jobs that received targeted funding are making more than people in jobs in the next title above them. This is creating significant morale issues across the department given that only certain titles within a classification received targeted funding.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,721,300	\$0
Total	\$0	\$1,721,300	\$0

6 Communications Dispatch Compensation

Funding will support increased compensation for recruitment and retention for state dispatcher employees.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$738,000	\$2,350,000	\$0
Total	\$738,000	\$2,350,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

7

Dispatch Contracts

Funding would allow for funding increased dispatch contracts with local dispatch centers that have been increasing annually.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$663,500	\$0
Total	\$0	\$663,500	\$0

8

Jail Contracting

Enactment of this legislation could cost the Department of Corrections \$1,436,200 one-time in FY 2024 from the General Fund and \$5,410,400 ongoing beginning in FY 2024 from the General Fund to pay contracted county correctional facilities at the higher rates for housing state inmates. Enactment of this legislation could also cost the Department of Corrections \$2,000,000 one-time in FY 2024 from the General Fund to establish a County Correctional Facility Contracting Reserve.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,410,400	\$3,436,200
Total	\$0	\$5,410,400	\$3,436,200

9

Colorado River Authority of Utah

These funds will help the Colorado River Authority of Utah to help expand their pilot programs that have been planned under the current management plan. it will also help to expand our current IT expansion for all the related programs and data storage that we will be producing. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$7,000,000
Total	\$0	\$0	\$7,000,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

10

Prison Operations and Facilities Civilian Staffing

This request is for additional staffing for DPO and Facilities to run the new Utah State Correctional Facility, and increased needs for Facilities staff at CUCF. The request is also for mosquito abatement costs and ongoing vitality energy metering costs at the new facility. Finally, Facilities is requesting funding to purchase two new trucks with plows & spreaders for the BHTF and the BCI building that AP&P Region III is now using. This request encompasses several areas of Facilities and Prison Operations. The general common thread among Prison Operations is that UDC is looking to remove a burden from certified officers, who are too often asked to run support services. Instead, many of these functions could be carried out by civilian staff, saving certified officers' time and energy so they can focus on carrying out safety and security related functions, which are necessary to make the facility operate - especially during a time when it is difficult to hire officers. The common theme for Facilities is the additional workload created with the addition of new facilities and the inability of current staffing levels to address the maintenance needs of these facilities.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$388,000	\$100,000
Total	\$300,000	\$388,000	\$100,000

11

Emergency Management Personnel Funding Exception

Funding would allow for compensation increases for emergency management personnel consistent with statewide increases. Most funding within the line item is from federal funds with limited ability to fund any statewide compensation increases.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$402,800	\$0
Total	\$0	\$402,800	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

12 Utah Victim Services Commission

State Expenditure Impact: Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$500,000 one-time in FY 2024 from the General Fund to hire a third-party consultant to assist the new Utah Victim Services Commission. Enactment of this legislation could also cost the Commission on Criminal and Juvenile Justice \$550,000 ongoing beginning in FY 2024 from the General Fund to staff the new Utah Victim Services Commission. Enactment of this Legislation could also cost the Legislature \$1,000 ongoing beginning in FY 2024 from the General Fund to pay per diem rates for the representative and the senator who will be commission members of the new Utah Victim Services Commission.

(Requested By: Rep. Ivory, K.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$550,000	\$500,000
Total	\$0	\$550,000	\$500,000

13 Youth Provider Inflationary Cost Adjustment

Adjust contracted rates to compensate for inflationary cost pressure. Inflationary increases needed to remedy the growing lack of capacity within the youth provider network. (Requested By: Rep. Dunnigan, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,500,000	\$0
Total	\$0	\$1,500,000	\$0

14 Bangerter Highway Enforcement Staff

Funding would allow UHP coverage of the state highways - Bangerter and Mountain View Corridors, that local law enforcement have indicated that they will patrol less than current levels since it is technically the state responsibility of the state.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,538,100	\$1,655,900
Total	\$0	\$3,538,100	\$1,655,900



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

15

UEOC Shared Local Administrator Program

This program will fund 10 FTEs throughout the state to assist ~150 5th class cities and towns without professional staff. 8 FTEs will be embedded with the AOGs throughout the state and two will be based at ULCT. The ULCT FTEs will provide general training and support the regionally embedded FTEs. The regionally embedded FTEs will advise and assist local governments as needed with the appropriate scope of work. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,580,000	\$0
Total	\$0	\$1,580,000	\$0

16

Ozone Transfer Rule Legal Expenses

The Federal Environmental Protection Agency implemented a rule in January 2023 that states can be fined for pollution that passes from their state to a neighboring state. The Attorney General's Office is involved in litigation regarding that new rule.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$1,500,000
Total	\$500,000	\$0	\$1,500,000

17

Fourth District Juvenile Court Judge and Staff

Addition of one Juvenile Court Judge in the 4th Juvenile District (requires statutory change).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$475,000	\$0
Total	\$0	\$475,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority
Ong 1x

18

Listen, Explain, Cooperate & Communicate Campaign

Design, develop and execute a statewide public relations and marketing campaign to positively affect behavioral change during police-citizen encounters in an effort to save lives, reduce injuries and encourage cooperation and communication. The campaign will include: the development of a strategic communication plan and public outreach and coordination; marketing on TV, radio, print, social media; the creation of artwork, graphics and videos (Requested By: Sen. Harper, W.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

19

DCFS & JJYS Provider Continuum and Medicaid Parity

This reflects the JJYS portion of the larger request for DCFS & JJYS Provider Continuum and Medicaid Parity within DHHS. The Divisions of Child and Family Services (DCFS) and Juvenile Justice & Youth Services (JJYS) is not consistent with compensation for much of the continuum of the contracted services required to effectively serve children, youth, and families. Service providers are currently paid less than the Medicaid or market rates for contracted services. The rate disparity between DCFS and JJYS service codes and the Medicaid rate for behavioral health services is 20% lower on average. The disparity for non-Medicaid reimbursable services goes as high as 55% lower when compared to market rates.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$659,800	\$0
Federal Funds	\$0	\$355,800	\$0
Total	\$0	\$1,015,600	\$0

20

Victim Services Funding

This request would provide an appropriation for services for victims of domestic violence, sexual assault, and for Children's Justice Centers. (Requested By: Rep. Ivory, K. and Rep. Johnson, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$15,000,000	\$25,000,000
Total	\$0	\$15,000,000	\$25,000,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

21

Clinical Services Bureau Restructure

The Department of Corrections and the Department of Health and Human Services are seeking to transfer funding and oversight of the Clinical Services Bureau within the Department of Corrections to the Department of Health and Human Services. They are also requesting additional funding for new clinical personnel as part of this request to transfer.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$4,922,600	\$10,000,000	\$3,922,000
Total	\$4,922,600	\$10,000,000	\$3,922,000

22

Wasatch County Courtroom Expansion - Lease

Funding for a new capital lease with Wasatch County to expand and improve the Court space within the County owned facility.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$163,300	\$0
Total	\$0	\$163,300	\$0

23

Indigent Appellate Defense Division

The requested budget increase will be used to further support local defense systems to provide indigent defense services by continuing to fund additional defense attorney contracts and increasing access to defense resources, such as investigators and expert witnesses. The increase will also be used to hire additional in-house appellate attorneys to help IADD meet its rapidly increasing caseload.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
Indigent Defense Resources (GFR)	\$0	\$300,000	\$0
Total	\$0	\$600,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority
Ong 1x

24

Elections Systems Specialist & Website Improvements

This item would fund an additional elections system specialist in the Lieutenant Governor's Office and allow for system improvements to the vote.utah.gov website.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$500,000
Total	\$0	\$120,000	\$500,000

25

Emergency Management Flood Mitigation

Funding is to allow for state and locals to identify risks, develop plans to mitigate risks, prioritize and implement mitigation actions.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

26

District Court Law Clerk Attorneys

Ongoing funding for 9 District Law Clerk Attorneys (7 new FTE)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,020,700	\$0
Total	\$0	\$1,020,700	\$0

27

Expungement Support Staff

Due to clean slate legislation, processing these has increased workload in this area. Funding would support 2 full-time and 2 part time positions to accelerate processing.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$180,000	\$180,000
Total	\$0	\$180,000	\$180,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

28

POST Investigators and Instructional Designer

Funding would support two investigators and one instructional designer. Recent legislation added language that requires POST to investigate matters in which a peace officer has been found by a court or law enforcement agency to have knowingly engaged in conduct that involves dishonesty or deception in violation of a policy of the officer's employing agency. POST reports that they underestimated the number of cases that would incur and now needs and have workload for at least two investigators.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$514,500	\$170,000
Total	\$0	\$514,500	\$170,000

29

Expanded Parenting, Family, and Nursery Programs

This item would create Utah's first Prison Nursery Program to allow for prison inmates to have increased time with their children, specifically pregnant and new mothers.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$957,600	\$308,000
Total	\$0	\$957,600	\$308,000

30

Computer Aided Dispatch HUB Project

To support the virtual connection of Computer Aided Dispatch (CAD) systems. The 12 Public Safety Answering Points (PSAP) used by DPS/Utah Highway Patrol (UHP) provide dispatch services for 600 troopers and 22 counties consolidated within DPS Communications. The virtual connectivity will significantly impact DPS Communication's efforts, allowing it to meet the 2% or less 911 call transfers required by Utah state statute 69-2-204. Additionally, this funding will support efforts to extend the sharing of CAD information to separate Report Management Systems (RMS), which public safety agencies across the state utilize.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$385,000	\$1,228,600
Total	\$0	\$385,000	\$1,228,600



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

31

Fuel and Vehicle Cost Increases

Costs to purchase police vehicles has almost doubled going from just under \$25,000 to between \$40,000 to \$50,000 depending on what vehicle is available. This one-time appropriation will help offset increased lease costs that DFO will charge due to the higher costs helping to stabilize the annual lease costs of vehicles. Also, gas prices have increased. This request will compensate for the increased fuel costs for FY 23 and FY 24.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$3,500,000	\$0	\$3,500,000
Total	\$3,500,000	\$0	\$3,500,000

32

Lethality Assessment Protocol & Training

Will provide ample access to psychiatric treatment and support services for both victims and individuals exhibiting homicidal ideations, which can help prevent intimate partner violence.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,205,000	\$100,000
Total	\$0	\$1,205,000	\$100,000

33

Domestic Violence Program Manager

Funding for a full-time Domestic Violence program Manager. Currently funded as part time through a VAWA grant.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$110,000	\$0
Total	\$0	\$110,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

34 Internet Crimes Against Children Affiliation Fund

Create a \$1M Fund for the training and certification of local law enforcement to oversee investigations of internet crimes against children (ICAC). Additionally, provide for officer mental health support by creating position to offer Mental Health Therapy and support to all UT ICAC-Certified Agencies and personnel. (Requested By: Rep. Wilcox, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,200,000	\$0
Total	\$0	\$1,200,000	\$0

35 Mental Health Resources for First Responders

First Responder Mental Health Services Amendments (HB0023, 2022 GS) provided \$5.0 M, one-time in FY 2023 for a grant program to be administered by DSAMH to support local first responder agencies with mental health support and treatment. This funding would provide another year of funding for the program. (This item moved from SSA to EOCJ for prioritization as the funding will go to DPS.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

36 Inmate Education Amendments

Enactment of this legislation could cost the Department of Corrections \$1,575,600 one-time from the General Fund in FY 2024 and \$2,649,800 ongoing from the General Fund beginning in FY 2024 to purchase tablets for each inmate eligible to receive a tablet. Enactment of this legislation could also cost the Utah System of Higher Education \$388,000 ongoing from the General Fund beginning in FY 2024 to hire 4 education support specialists and one supervisor. (Requested By: Rep. Ballard, M.G.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,037,800	\$1,575,600
Total	\$0	\$3,037,800	\$1,575,600



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

37

State Privacy Training and Audit Support Staff

This appropriation would allow the State Auditor to hire 3 additional employees to work with the State Privacy Officer to develop additional educational materials about privacy implications and civil liberty concerns for government offices.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$407,000	\$0
Total	\$0	\$407,000	\$0

38

Business and Chancery Court Amendments

State Expenditure Impact: Enactment of this bill could cost about \$2,992,300 in FY 2024 and \$1,507,700 ongoing beginning in FY 2025 from the General Fund to establish a new Business and Chancery court as outlined in the bill. This estimate includes costs for: two judgeships, two law clerks, a part-time clerk of court (court administrator), IT infrastructure, and courtroom renovation. This could also cost the Commission on Criminal and Juvenile Justice (CCJJ) about \$7,000 one-time from the General Fund in FY 2024 to staff the related judicial nominating commission as outlined in the bill. (Requested By: Rep. Brammer, B.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$984,300	\$1,662,800
Total	\$0	\$984,300	\$1,662,800



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority
Ong 1x

39

Renovation of Three Secure Juvenile Housing Units

This request is to renovate three aging secure juvenile housing units. Specifically at Slate Canyon Youth Center, Decker Lake Youth Center, and Southwest Youth Center. Many JJYS facilities are not trauma informed and are not built or constructed in a way conducive to the treatment and rehabilitation of the youth we serve. JJYS facilities were originally built on a correctional footprint, with limited consideration of what is the most conducive environment for rehabilitation. Historically, these settings were built to be punitive, sterile, and focused primarily on security. The facilities being upgraded through these efforts were built in the 1980s, and early 1990s, long before the now well-established science around adolescent brain development and post-traumatic stress disorders. Youth entering JJYS facilities typically have significant histories of past trauma and mental health. The complexity of youth entering our facilities is increasing. Entering a detention facility in and of itself is a traumatizing event. When youth are placed with JJYS, it is for public safety and rehabilitation. Rehabilitation or treatment are less likely to be successful in traumatizing environments. JJYS has long followed the research of trauma informed care, and evidence based practice, yet our facilities, our physical environment, are not built to bring about the best public safety outcomes. This amount will allow us to renovate 3 additional units, making them more conducive for rehabilitation and public safety.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,192,800
Total	\$0	\$0	\$4,192,800

40

Indigent Defense Commission Grant Program

The requested budget increase will be used to further support local systems to provide indigent defense services by continuing to fund additional defense attorney contracts and increasing access to defense resources, such as investigators and expert witnesses. The increase will also be used to hire additional in-house appellate attorneys to help IADD meet its rapidly increasing caseload.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,300,000	\$700,000
Indigent Defense Resources (GFR)	\$0	\$1,300,000	\$700,000
Total	\$0	\$2,600,000	\$1,400,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

41

UOVC Victim Assistance Training and Coordination

This request is to continue the victim advocacy training and coordination programs that are housed at the Utah Office for Victims of Crime. Currently there are over 800 victim services professionals working in over 200 police departments, prosecutors' offices, children's justice centers, universities, domestic violence shelters, rape crisis programs, and other non-profits across the state. These programs are mainly federally funded and collectively serve over 100,000 Utah crime victims every year. The training coordinator's main function is to ensure that victim service professionals receive adequate training. The federal funding has been and will continue to be reduced.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0

42

Utah Office for Victims of Crime Restitution Unit

This current request will go towards funding another full time AG Attorney to share the load of hearings and will allow our primary AG Attorney to meet agency needs that have been unattended due to their overburdened caseload. It will also give UOVC another full time FTE to help in preparation for the hearings, track restitution orders and implement new practices we have learned from program in other states.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$290,000	\$0
Total	\$0	\$290,000	\$0

43

Information Technology Essential Software

Funding for licensing cost increases, preservation of the record of court proceedings, ensure robust backups, and make the recordings available for review, and to support expungement processing.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$978,000	\$0
Total	\$0	\$978,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

44

3rd District Judicial Assistant Staff - Jury Department

Permanent funding for three JA positions for the 3rd district to assist in the Jury department. This funding would maintain virtual jury selection after current ARPA funding is exhausted.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$233,100	\$0
Total	\$0	\$233,100	\$0

45

Online Dispute Resolution Administrator

Add a program administrator for the Online Dispute Resolution program (to be house in the Self-Help Center).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$0
Total	\$0	\$120,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

46

Local election access to disclosure.utah.gov software

Funding for a pilot period to give local candidates and County, Municipal, & special district election officials the option to use the state disclosure & campaign finance tools at disclosure.utah.gov.

The Lieutenant Governor's Election office is in the process of procuring a cloud-based elections disclosure system to replace the current homegrown system of tools at <http://disclosures.utah.gov>. The new system has been designed with the potential to be used by local candidates and officials in addition to the current state office functionality.

*There are significant benefits of a single cloud based system for Local Candidates and Administrators:
--Easier for local Clerks and others to administer elections (automated reminders, automated posting, easy reporting)
--Easier for local candidates (online entry, automated reminders, easy reporting)
--Improve election transparency with a common easy to use source of disclosure/campaign spending information for all Utah candidates
(Requested By: Rep. Cutler, P.)*

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$75,800
Total	\$0	\$0	\$75,800

47

Formerly Incarcerated Laser Treatment Services

Funding to repair non-functional laser tattoo removal laser in order to assist formerly incarcerated individuals with previous ties to gangs; services assist individuals with efforts to secure employment and re-engagement in their communities. (Requested By: Rep. Dailey-Provost, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$175,000	\$0	\$0
Total	\$175,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority
Ong 1x

48

Utah Regional Growth Program

The funding provided to the Bear River Association of Governments and Southeastern Utah Association of Local Governments will accelerate economic development efforts in the two primary rural regions of Utah. The work will focus on regional transportation/infrastructure, regional housing, regional economic development, and attracting private investment into the regions. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$540,000	\$0	\$0
Total	\$540,000	\$0	\$0

49

Pretrial Services & County Supervision Management

The criminal justice system experiences a substantial length of time during the pretrial and post-conviction time period without community supervision or case management services outside of AP&P felony level crimes (approximately 18-36 months). The ongoing funding request will allow multiple counties to develop nonexistent programs in effort to increase public safety, increase access treatment services and care coordination. Additionally, this will provide a key pathway of coordinating operational efforts between law enforcement, correctional facilities, judicial courts and offices as well as human services which will reduce recidivism. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,500,000	\$0
Total	\$0	\$1,500,000	\$0

50

Utah Homicide Survivors

Utah Homicide Survivors seeks to maintain current services and continue expanding civil legal services and social services to families of homicide victims and victims of domestic violence to: preserve assets, preserve assets, provide economic and social restabilization, and hold perpetrators of violence financially accountable for their crimes. UHS sustained a significant cut in funds from the federal government and would like to continue our services and expand as homicide levels rise in Utah. (Requested By: Sen. Kennedy, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$350,000
Total	\$0	\$0	\$350,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

51

Crime Stoppers Utah

One time funding is requested to assist in the establishment of a Crime Stoppers Utah program. Crime Stoppers offers rewards, take anonymous tips, and relays information on serious crimes such as murder, rape, narcotics trafficking, and robbery to law enforcement. This request seeks to fund the startup of the organization and create a pool of funds that can be used to pay rewards for tips that lead to the arrest/prosecution of crimes in Utah. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$512,000
Total	\$0	\$0	\$512,000

52

SparkPoint Re-entry and Financial Stability Center

This \$1.5 million for re-entry/transitioning services could reduce recidivism, which could also reduce adjudication and incarceration costs. Additionally, this funding could lead to an increased participation in child support repayment, through increased wages and individual budgeting practices provided by one-on-one financial stability and career coaching services. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

53

Gun Safety Training with Collaborative Communities

This item is to provide gun safety training for the K-12 community. (Requested By: Rep. Jimenez, T.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$645,000
Total	\$0	\$0	\$645,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Local Disaster Account Funding Transfer

Request is to transfer \$10 million from the State Disaster Recovery Restricted Account to the Local Disaster Response, Recovery, and Post Disaster Mitigation Account. This funding will allow the state flexibility to support communities who are impacted by a declared emergency or disaster, but do not qualify for federal disaster program assistance. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Other Financing Sources	\$10,000,000	\$0	\$0
Total	\$10,000,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Board of Pardons Nonlapsing Balance Reduction

The Board of Pardons' nonlapsing balance has increased in recent years, this reflects a one-time reduction. The Board of Pardons' nonlapsing balance has grown from \$500,000 to \$1,000,000 over the last few years (and has lapsed \$600,000 over the last 2 years). The reduction reflects a one-time adjustment to reduce their nonlapsing balance that could be used for other legislative priorities.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$250,000)	\$0	\$0
Total	(\$250,000)	\$0	\$0

Board of Pardons Structural Balance Reduction

The Board of Pardons nonlapsing balance has increased in recent years, this reflects a structural adjustment to address the ongoing increased balance. The Board of Pardons' nonlapsing balance has grown over the last few years and has lapsed \$600,000 over the last 2 years. This adjustment could better reflect ongoing revenue with ongoing expenditures.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$50,000)	\$0
Total	\$0	(\$50,000)	\$0

Civil Air Patrol Equipment Funding

The Civil Air Patrol Utah Wing formally requests appropriated funds for Advanced Imaging Equipment. This equipment allows the Utah wing of the Civil Air Patrol to aid local and state first responders in their efforts during disaster response. Such technology would provide the state with an enhanced capacity to respond to a wider range of disasters, be they natural or man-made. (Requested By: Rep. Burton, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$75,000
Total	\$0	\$0	\$75,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Davis County Courthouse Facility

Funding would support a new Davis County Courthouse facility.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$399,000	\$0
Total	\$0	\$399,000	\$0

Defense Counsel Contract Increase

With an increasing trend of individuals returning to prison for allegations of parole condition violations, many parole violation hearings are delayed. The parole violation/parole revocation process is a process where the individual must be afforded the opportunity for legal counsel. This request is to increase capacity for defense counsel services to meet the demand created by the increasing parole violator population.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$21,000	\$0
Total	\$0	\$21,000	\$0

Electronic Records System

Funding would support enhancement of the Board of Pardons electronic records system.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$50,000	\$0
Total	\$0	\$50,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Inmate Medical Shortfall from Programs & Operations

For well over a decade, UDC has required supplemental/reallocation appropriations in order to close the fiscal year with a positive balance in the medical line item. This is a difficult budget to manage due to escalating health care costs and often unexpected medical needs of the inmate population. UDC is legally required to provide medical, dental, and mental health care to those incarcerated within the State's prison system. UDC is continually looking at ways to reduce medical costs as well as find ways to add some predictability to the costs. In FY2020, UDC contracted with PEHP to be a third-party administrator when contracting and processing payments to the University of Utah. This has helped with predictability as well as adding cost controls for medical services provided by the University. During FY2022, the line-item started with \$1,856,800 in nlapsing funds, as well as received a \$1,000,000 supplemental appropriation. Even with this \$2,856,800 one-time additional funding, the medical line item closed FY2022 with a balance of \$1,456,000. Without the initial nonlapsing funds and supplemental appropriation, this line item would have closed FY2022 with a negative balance. The Department anticipates a need for at least \$1,500,000 in a supplemental appropriation to end FY2023 with a positive balance in this line item. This request is to reallocate funding in FY2023 from the Department's Programs & Operations line item to the Medical Services line item to fund the projected Medical deficit. If this request is approved, it will enable Medical to finish FY2023 in a positive balance. Funding for this request would come from one time savings from FY2023 Programs & Operations nonlapsing funding.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0

Judicial Performance Commission Savings

The Judicial Performance Commission has been building up its nonlapsing balance for the past four years. The Commission has plans to use this large balance for specific projects in the next two years. Specifically, they reported the following projects:

- 1) Future upgrades to its salesforce platform that it uses heavily during election years (and license cost increases)
- 2) Website updates, upgrades, and expansion
- 3) A fairly significant salary increase for the executive director
- 4) Expanded advertising reach on election years (billboards, yard signs, social media, other media contracts)

This savings amount brings their current expenditures in line with their revenues.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$10,000)	(\$10,000)	\$0
Total	(\$10,000)	(\$10,000)	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Judicial Performance Evaluation Commission Reallocation

The Judicial Performance Commission has been building up its nonlapsing balance for the past four years. The Commission has plans to use this large balance for specific projects in the next two years. Specifically, they reported the following projects:

- 1) Future upgrades to its salesforce platform that it uses heavily during election years (and license cost increases)
- 2) Website updates, upgrades, and expansion
- 3) A fairly significant salary increase for the executive director
- 4) Expanded advertising reach on election years (billboards, yard signs, social media, other media contracts)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$10,000	\$10,000	\$0
Total	\$10,000	\$10,000	\$0

Missing Children Kits Delayed Fiscal Note Impact Savings

This is a one-time back out for S.B. 220 (2022 General Session) Missing Children Identification Program due to a ramp up period before the state experiences the full burden of the costs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$700)	\$0	\$0
Total	(\$700)	\$0	\$0

Property and Financial Offence Amendments Delayed Fiscal Note Impact Savings

Each year during the fiscal note process the Legislature backs out one time funding for criminal justice fiscal notes that have a ramp up period before the state experiences the full burden of the costs. This amount is from H.B. 229 (2022 General Session).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$92,100)	\$0	\$0
Total	(\$92,100)	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Property Theft Amendments Delayed Fiscal Note Impact Savings

Each year during the fiscal note process the Legislature backs out one time funding for criminal justice fiscal notes that have a ramp up period before the state experiences the full burden of the costs. This amount is from H.B. 38 (2022 General Session).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$55,000)	\$0	\$0
Total	(\$55,000)	\$0	\$0

Reallocate for Contract Attorneys - Out

HB3001 appropriated \$500,000 to the Attorney General line item (DAAA) for outside counsel to handle litigation that ensues from bill. The funding and expenses should be accounted for in the Contract Attorneys line item (DDAA). This would be a supplemental decrease of \$500,000 in appropriation unit DSC, and a supplemental increase of \$500,000 in appropriation unit DDA.

Some appropriations to the State Settlements line item should have been appropriated to the Contract Attorneys line item for experts and outside counsel in the Monuments, Commerce Clause, Gold King, and Planned Parenthood cases, rather than to the State Settlements line item. This supplemental request corrects this.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$6,488,900)	\$0	\$6,488,900
Total	(\$6,488,900)	\$0	\$6,488,900

Retiring Farmington Courthouse Construction Bond

The Courts are retiring a construction bond annual rent payment (\$399,045.93- this could be used for other legislative priorities.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$399,000)	\$0
Total	\$0	(\$399,000)	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Self-Help Center New Forms Attorney

Add an additional staff attorney in the Self-Help Center to assist with drafting and revising court forms.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$127,000	\$0
Total	\$0	\$127,000	\$0

Sex Offender Registry Amendments

This item came in at about 10% of the appropriated amount from SB0215 (2021 General Session). It will likely increase over time but it is also likely that it will not reach the amount originally appropriated.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$560,000)	(\$200,000)	\$0
Total	(\$560,000)	(\$200,000)	\$0

Sexual Exploitation Amendments Delayed Fiscal Note Impact Savings

Each year during the fiscal note process the Legislature backs out one time funding for criminal justice fiscal notes that have a ramp up period before the state experiences the full burden of the costs. This amount is from S.B. 167 (2022 General Session).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$108,600)	\$0	\$0
Total	(\$108,600)	\$0	\$0

Southern Base Helicopter Operational Costs

This is one-time funding for the operational costs of the Southern base that just began operations July 1 of this year. This is one-time funding, and DPS will ask for an ongoing appropriation once DPS has a better idea of the operating costs in the Southern base.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$575,000
Total	\$0	\$0	\$575,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Tribal Outreach Program Coordinator

Permanent funding for a Tribal Outreach Program Coordinator.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$56,000	\$0
Total	\$0	\$56,000	\$0

USAAV Council Reallocation - In

The Commission on Criminal and Juvenile Justice is requesting this reallocation within the line item to balance funding for programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$37,000	\$37,000	\$0
Total	\$37,000	\$37,000	\$0

USAAV Council Reallocation - Out

The Commission on Criminal and Juvenile Justice is requesting this reallocation within the line item to balance funding for programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$37,000)	(\$37,000)	\$0
Total	(\$37,000)	(\$37,000)	\$0

Victim Identification Network

This funding to supports the contract obligation for VINE through Sept. 2024. Funding that supports this program has declined and this funding is needed to supplement the decreased funding.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$130,000	\$0	\$225,000
Total	\$130,000	\$0	\$225,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Reallocations

Whole Genome Sequencing Innovation Project

Intermountain Forensics is a fully accredited, Utah based, non-profit forensic DNA laboratory. As part of our public mandate to make the most advanced and innovative forensic technology and methodology attainable and accessible to law enforcement, they are seeking funding to increase the availability of whole genome sequencing (WGS) for the purposes of forensic investigative genetic genealogy (FIGG) to Utah law enforcement. The newer the technology, the more important freely available data, best practices, and standards are for the use of that technology within the criminal justice field. This project seeks to offer WGS and FIGG services to Utah law enforcement in order to generate data that would aid in the establishment of accreditation and best practice standards of this technology in the criminal justice field. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$129,500
Total	\$0	\$0	\$129,500

General / Income Tax Funds	(\$7,425,300)	\$4,000	\$7,493,400
Other Funds	\$0	\$0	\$0
Reallocations Total	(\$7,425,300)	\$4,000	\$7,493,400



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Appropriations Adjustments

Attorney General Variable Revenue Adjustment

This is an adjustment to Dedicated Credits for the Utah Prosecution Counsel found within the Attorney General's Office

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$0	\$20,000
Total	\$0	\$0	\$20,000

Corrections Variable Revenue Adjustment

This is an adjustment to the Department of Corrections' transfers.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$694,600	\$0	\$265,000
Total	\$694,600	\$0	\$265,000

COVID Response Revenue Adjustment

Administrative and other expenses allocated from the emergency disease response funding under the Finance Mandated line item. Request for authorization to spend \$22 million in FY 2023 to close out the CARES Act program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$824,000	\$0	\$50,000
Transfer for COVID-19 Response	\$3,000,000	\$0	\$3,000,000
Total	\$3,824,000	\$0	\$3,050,000

Expendable Receipts - DPS

Expendable receipts adjustment to reflect FY 2023 and FY 2024 projected collections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$5,110,000	\$5,060,000	\$0
Total	\$5,110,000	\$5,060,000	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Appropriations Adjustments

Expendable Receipts - JJYS

Expendable receipts adjustment to reflect FY 2023 and FY 2024 projected collections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$3,600	\$0	\$3,700
Total	\$3,600	\$0	\$3,700

Federal Funds - Attorney General

Federal funds adjustment to reflect FY 2023 and FY 2024 projected collections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$602,000	\$0	\$0
Total	\$602,000	\$0	\$0

Federal Funds - Courts

Federal funds adjustment to reflect FY 2023 and FY 2024 projected collections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$53,900	\$53,900	\$0
Total	\$53,900	\$53,900	\$0

Federal Funds - DPS

Federal funds adjustment to reflect FY 2023 and FY 2024 projected collections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$89,400	\$109,911,200	\$60,000,000
Total	\$89,400	\$109,911,200	\$60,000,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Appropriations Adjustments

Governor's Office COVID Response Revenue Adjustment

This is a transfer for the Governor's Office related to the COVID response.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$3,000,000	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$3,000,000

Governor's Office Variable Revenue Adjustment

This is a variable revenue adjustment to the Dedicated Credits Revenue in the Lieutenant Governor's Office.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$309,500	\$309,500	\$0
Total	\$309,500	\$309,500	\$0

Transfers - DPS

Transfers adjustment to reflect FY 2023 projected estimate.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$1,244,000	\$0	\$0
Total	\$1,244,000	\$0	\$0

Variable Fund Adjustment - Courts

This includes adjustments in restricted accounts, dedicated credits, and federal funds.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$612,600	\$464,100	\$0
Total	\$612,600	\$464,100	\$0

General / Income Tax Funds	\$0	\$0	\$0
Other Funds	\$15,543,600	\$115,798,700	\$66,338,700
Appropriations Adjustments Total	\$15,543,600	\$115,798,700	\$66,338,700



Recommendation of the Appropriations Subcommittee for Executive Offices and Criminal Justice For the 2023 General Session

Courts

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	One-Time	FY 2024 Revised Appropriation
General Fund	\$	\$109,562,200	\$159,570,000	\$204,000	\$	\$159,774,000
Children's Legal Defense (GFR)	\$	\$997,800	\$997,800	\$	\$	\$997,800
Court Security Account (GFR)	\$	\$11,179,400	\$11,178,700	\$	\$	\$11,178,700
Court Trust Interest (GFR)	\$	\$260,500	\$260,500	\$	\$	\$260,500
Dispute Resolution (GFR)	\$	\$565,100	\$565,100	\$	\$	\$565,100
DNA Specimen (GFR)	\$	\$269,600	\$269,600	\$	\$	\$269,600
Income Tax Fund	\$	\$51,391,100	\$	\$	\$	\$
Guardian Ad Litem Services (GFR)	\$	\$110,500	\$110,500	\$	\$	\$110,500
Justice Court Tech, Sec, and Training (GFR)	\$	\$1,685,800	\$1,685,800	\$	\$	\$1,685,800
Non-Judicial Adjustment Account (GFR)	\$	\$1,056,000	\$1,056,000	\$	\$	\$1,056,000
Online Court Assistance (GFR)	\$	\$237,300	\$237,300	\$	\$	\$237,300
State Court Complex (GFR)	\$	\$4,761,100	\$4,761,100	\$	\$	\$4,761,100
Tobacco Settlement (GFR)	\$	\$193,700	\$193,700	\$	\$	\$193,700
Transfers	\$	\$1,143,100	\$1,105,500	\$	\$	\$1,105,500
Federal Funds	\$53,900	\$725,300	\$671,400	\$53,900	\$	\$725,300
Federal Funds - American Rescue Plan	\$	\$3,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$612,600	\$4,334,300	\$3,721,700	\$464,100	\$	\$4,185,800
Beginning Nonlapsing	\$	\$5,474,400	\$	\$	\$	\$
Total	\$666,500	\$196,947,200	\$186,384,700	\$722,000	\$0	\$187,106,700

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	One-Time	FY 2024 Revised Appropriation
Budgeted FTE	.0	1,194.8	1,194.8	1.5	.0	1,196.3
Vehicles	.0	133.0	133.0	.0	.0	133.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
Administration						
Appropriated in Previous Session		\$157,232,700				
Base Budget Appropriation		\$3,459,100	\$152,827,100			\$152,827,100
Defense Counsel Contract Increase				\$21,000		\$21,000
Federal Funds - Courts	\$53,900	\$53,900		\$53,900		\$53,900
Self-Help Center New Forms Attorney				\$127,000		\$127,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Courts

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>Administration</i>						
Tribal Outreach Program Coordinator				\$56,000		\$56,000
Variable Fund Adjustment - Courts	\$612,600	\$612,600		\$464,100		\$464,100
<i>Administration Subtotal</i>	<i>\$666,500</i>	<i>\$161,358,300</i>	<i>\$152,827,100</i>	<i>\$722,000</i>	<i>\$0</i>	<i>\$153,549,100</i>
<i>Contracts and Leases</i>						
Appropriated in Previous Session		\$21,383,400				
Base Budget Appropriation		\$500,000	\$21,458,000			\$21,458,000
Davis County Courthouse Facility				\$399,000		\$399,000
Retiring Farmington Courthouse Construction Bond				(\$399,000)		(\$399,000)
<i>Contracts and Leases Subtotal</i>	<i>\$0</i>	<i>\$21,883,400</i>	<i>\$21,458,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$21,458,000</i>
<i>Grand Jury</i>						
Appropriated in Previous Session		\$800				
Base Budget Appropriation			\$800			\$800
<i>Grand Jury Subtotal</i>	<i>\$0</i>	<i>\$800</i>	<i>\$800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$800</i>
<i>Guardian ad Litem</i>						
Appropriated in Previous Session		\$9,565,800				
Base Budget Appropriation		\$372,000	\$9,527,200			\$9,527,200
<i>Guardian ad Litem Subtotal</i>	<i>\$0</i>	<i>\$9,937,800</i>	<i>\$9,527,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,527,200</i>
<i>Jury and Witness Fees</i>						
Appropriated in Previous Session		\$2,575,000				
Base Budget Appropriation		\$1,087,300	\$2,571,600			\$2,571,600
<i>Jury and Witness Fees Subtotal</i>	<i>\$0</i>	<i>\$3,662,300</i>	<i>\$2,571,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,571,600</i>
Operating and Capital Budgets Subtotal	\$666,500	\$196,842,600	\$186,384,700	\$722,000	\$0	\$187,106,700
Restricted Fund and Account Transfers						
<i>Children's Legal Defense</i>						
Appropriated in Previous Session		\$10,500				
<i>Children's Legal Defense Subtotal</i>	<i>\$0</i>	<i>\$10,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Court Security Account</i>						
Appropriated in Previous Session		\$62,700				
<i>Court Security Account Subtotal</i>	<i>\$0</i>	<i>\$62,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Civil Fees Judges Ret. Trust Fund</i>						
Appropriated in Previous Session		\$31,400				
<i>Civil Fees Judges Ret. Trust Fund Subtotal</i>	<i>\$0</i>	<i>\$31,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Restricted Fund and Account Transfers Subtotal	\$0	\$104,600	\$0	\$0	\$0	\$0
Courts Total	\$666,500	\$196,947,200	\$186,384,700	\$722,000	\$0	\$187,106,700



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

State Treasurer

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	One-Time	FY 2024 Revised Appropriation
General Fund	\$	\$1,207,100	\$1,205,100	\$	\$	\$1,205,100
Land Trusts Protection and Advocacy Account	\$	\$515,200	\$513,800	\$	\$	\$513,800
Trust and Agency Funds	\$	\$4,724,800	\$4,724,800	\$	\$	\$4,724,800
Unclaimed Property Trust	\$	\$2,154,700	\$2,148,200	\$	\$	\$2,148,200
Dedicated Credits Revenue	\$	\$1,350,600	\$1,349,000	\$	\$	\$1,349,000
Beginning Nonlapsing	\$	\$88,716,300	\$85,640,400	\$	\$	\$85,640,400
Closing Nonlapsing	\$	(\$90,988,900)	(\$87,983,000)	\$	\$	(\$87,983,000)
Total	\$0	\$7,679,800	\$7,598,300	\$0	\$0	\$7,598,300

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	One-Time	FY 2024 Revised Appropriation
Budgeted FTE	.0	51.3	51.3	.0	.0	51.3
Vehicles	.0	12.0	12.0	.0	.0	12.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>State Treasurer</i>						
Appropriated in Previous Session		\$5,227,600				
Base Budget Appropriation		\$70,000	\$5,216,100			\$5,216,100
<i>State Treasurer Subtotal</i>	<i>\$0</i>	<i>\$5,297,600</i>	<i>\$5,216,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,216,100</i>
Operating and Capital Budgets Subtotal	\$0	\$5,297,600	\$5,216,100	\$0	\$0	\$5,216,100
Fiduciary Funds						
<i>Utah Navajo Trust Fund</i>						
Appropriated in Previous Session		\$2,382,200				
Base Budget Appropriation			\$2,382,200			\$2,382,200
<i>Utah Navajo Trust Fund Subtotal</i>	<i>\$0</i>	<i>\$2,382,200</i>	<i>\$2,382,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,382,200</i>
Fiduciary Funds Subtotal	\$0	\$2,382,200	\$2,382,200	\$0	\$0	\$2,382,200



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Governor's Office

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	One-Time	FY 2024 Revised Appropriation
General Fund	\$	\$63,690,000	\$52,359,900	\$	\$	\$52,359,900
Crime Victim Reparations Fund	\$	\$668,600	\$666,800	\$	\$	\$666,800
Criminal Forfeiture Restricted Account (GFR)	\$	\$2,103,200	\$1,353,000	\$	\$	\$1,353,000
Disaster Recovery Fund (GFR)	\$	\$500,000	\$500,000	\$	\$	\$500,000
Indigent Defense Resources (GFR)	\$	\$9,390,400	\$8,085,100	\$	\$	\$8,085,100
Transfers	\$	(\$1,587,400)	\$333,200	\$	\$	\$333,200
Transfer for COVID-19 Response	\$3,000,000	\$3,000,000	\$	\$	\$3,000,000	\$3,000,000
Federal Funds	\$824,000	\$38,276,100	\$34,644,500	\$	\$50,000	\$34,694,500
Federal Funds - American Rescue Plan	\$	\$8,304,100	\$	\$	\$	\$
Dedicated Credits Revenue	\$309,500	\$5,196,600	\$4,839,100	\$309,500	\$	\$5,148,600
Expendable Receipts	\$	\$468,600	\$468,400	\$	\$	\$468,400
Interest Income	\$	\$88,500	\$88,500	\$	\$	\$88,500
Colorado River Authority of Utah Restricted Account (GFR)	\$	\$9,542,300	\$1,539,100	\$	\$	\$1,539,100
Beginning Nonlapsing	\$	\$41,919,900	\$22,452,600	\$	\$	\$22,452,600
Closing Nonlapsing	\$	(\$22,452,600)	(\$19,764,800)	\$	\$	(\$19,764,800)
Total	\$4,133,500	\$159,108,300	\$107,565,400	\$309,500	\$3,050,000	\$110,924,900

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	One-Time	FY 2024 Revised Appropriation
Budgeted FTE	.0	164.3	164.3	.0	.0	164.3
Vehicles	.0	7.0	7.0	.0	.0	7.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>CCJJ - Factual Innocence Payments</i>						
Appropriated in Previous Session		\$96,000				
Base Budget Appropriation			\$353,500			\$353,500
<i>CCJJ - Factual Innocence Payments Subtotal</i>	<i>\$0</i>	<i>\$96,000</i>	<i>\$353,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$353,500</i>
<i>CCJJ - Jail Reimbursement</i>						
Appropriated in Previous Session		\$12,725,100				
Base Budget Appropriation		\$855,700	\$12,725,100			\$12,725,100
<i>CCJJ - Jail Reimbursement Subtotal</i>	<i>\$0</i>	<i>\$13,580,800</i>	<i>\$12,725,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$12,725,100</i>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Governor's Office

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>Comm. Criminal and Juvenile Justice</i>						
Appropriated in Previous Session		\$51,060,200				
Base Budget Appropriation		\$4,101,600	\$39,810,000			\$39,810,000
Judicial Performance Commission Savings	(\$10,000)	(\$10,000)		(\$10,000)		(\$10,000)
Judicial Performance Evaluation Commission Reallocation	\$10,000	\$10,000		\$10,000		\$10,000
USAAV Council Reallocation - In	\$37,000	\$37,000		\$37,000		\$37,000
USAAV Council Reallocation - Out	(\$37,000)	(\$37,000)		(\$37,000)		(\$37,000)
<i>Comm. Criminal and Juvenile Justice Subtotal</i>	\$0	\$55,161,800	\$39,810,000	\$0	\$0	\$39,810,000
<i>Crime Victim Reparations</i>						
Appropriated in Previous Session		\$17,576,700				
Base Budget Appropriation			\$10,154,900			\$10,154,900
<i>Crime Victim Reparations Subtotal</i>	\$0	\$17,576,700	\$10,154,900	\$0	\$0	\$10,154,900
<i>Emergency Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>Emergency Fund Subtotal</i>	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
<i>Governor's Office</i>						
Appropriated in Previous Session		\$11,270,300				
Base Budget Appropriation		\$883,000	\$10,257,500			\$10,257,500
Governor's Office Variable Revenue Adjustment	\$309,500	\$309,500		\$309,500		\$309,500
<i>Governor's Office Subtotal</i>	\$309,500	\$12,462,800	\$10,257,500	\$309,500	\$0	\$10,567,000
<i>Gov Office of Planning and Budget</i>						
Appropriated in Previous Session		\$8,644,700				
Base Budget Appropriation		\$32,500	\$7,663,300			\$7,663,300
COVID Response Revenue Adjustment	\$3,824,000	\$3,824,000			\$3,050,000	\$3,050,000
<i>Gov Office of Planning and Budget Subtotal</i>	\$3,824,000	\$12,501,200	\$7,663,300	\$0	\$3,050,000	\$10,713,300
<i>Indigent Defense Commission</i>						
Appropriated in Previous Session		\$10,346,400				
Base Budget Appropriation		\$1,675,400	\$8,995,700			\$8,995,700
<i>Indigent Defense Commission Subtotal</i>	\$0	\$12,021,800	\$8,995,700	\$0	\$0	\$8,995,700
<i>Justice Assistance Grant Fund</i>						
Appropriated in Previous Session		\$2,357,400				
Base Budget Appropriation		(\$2,173,900)				
<i>Justice Assistance Grant Fund Subtotal</i>	\$0	\$183,500	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Governor's Office

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>LeRay McAllister Program</i>						
Base Budget Appropriation		\$256,800				
<i>LeRay McAllister Program Subtotal</i>	\$0	\$256,800	\$0	\$0	\$0	\$0
<i>State Elections Grant Fund</i>						
Appropriated in Previous Session		\$5,323,900				
Base Budget Appropriation		\$341,200	\$5,323,900			\$5,323,900
<i>State Elections Grant Fund Subtotal</i>	\$0	\$5,665,100	\$5,323,900	\$0	\$0	\$5,323,900
<i>Municipal Incorporation Exp. SRF</i>						
Appropriated in Previous Session		\$18,000				
Base Budget Appropriation			\$18,000			\$18,000
<i>Municipal Incorporation Exp. SRF Subtotal</i>	\$0	\$18,000	\$18,000	\$0	\$0	\$18,000
<i>Suicide Prevention</i>						
Appropriated in Previous Session		\$100,000				
Base Budget Appropriation		\$3,900	\$100,000			\$100,000
<i>Suicide Prevention Subtotal</i>	\$0	\$103,900	\$100,000	\$0	\$0	\$100,000
<i>Child Welfare Parent Def Fund</i>						
Appropriated in Previous Session		\$7,500				
Base Budget Appropriation		\$6,600	\$7,500			\$7,500
<i>Child Welfare Parent Def Fund Subtotal</i>	\$0	\$14,100	\$7,500	\$0	\$0	\$7,500
<i>CCJJ - Pretrial Release Programs SRF</i>						
Appropriated in Previous Session		\$300,000				
Base Budget Appropriation			\$300,000			\$300,000
<i>CCJJ - Pretrial Release Programs SRF Subtotal</i>	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000
<i>Colorado River Authority of Utah</i>						
Appropriated in Previous Session		\$9,692,300				
Base Budget Appropriation			\$1,689,100			\$1,689,100
<i>Colorado River Authority of Utah Subtotal</i>	\$0	\$9,692,300	\$1,689,100	\$0	\$0	\$1,689,100
Operating and Capital Budgets Subtotal	\$4,133,500	\$140,134,800	\$97,898,500	\$309,500	\$3,050,000	\$101,258,000
Restricted Fund and Account Transfers						
<i>IDC - Indigent Defense Resources</i>						
Appropriated in Previous Session		\$2,686,900				
Base Budget Appropriation		\$6,670,400	\$8,053,900			\$8,053,900
<i>IDC - Indigent Defense Resources Subtotal</i>	\$0	\$9,357,300	\$8,053,900	\$0	\$0	\$8,053,900



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Governor's Office

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. OngoingOne-time		FY 2024 Revised Appropriated
Restricted Fund and Account Transfers						
Colorado River Authority Rest Acct						
Appropriated in Previous Session		\$8,928,200				
Base Budget Appropriation		\$600,000	\$1,525,000		\$1,525,000	
Colorado River Authority Rest Acct Subtotal	\$0	\$9,528,200	\$1,525,000	\$0	\$0	\$1,525,000
Restricted Fund and Account Transfers Subtotal	\$0	\$18,885,500	\$9,578,900	\$0	\$0	\$9,578,900
Fiduciary Funds						
IDC - Indigent Inmate Trust Fund						
Appropriated in Previous Session		\$88,000				
Base Budget Appropriation			\$88,000		\$88,000	
IDC - Indigent Inmate Trust Fund Subtotal	\$0	\$88,000	\$88,000	\$0	\$0	\$88,000
Fiduciary Funds Subtotal	\$0	\$88,000	\$88,000	\$0	\$0	\$88,000
Governor's Office Total	\$4,133,500	\$159,108,300	\$107,565,400	\$309,500	\$3,050,000	\$110,924,900



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Attorney General

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$7,048,900)	\$19,139,100	\$30,204,800	(\$200,000)	\$6,488,900	\$36,493,700
Consumer Privacy Account (GFR)	\$	\$	\$170,000	\$	\$	\$170,000
Attorney General Litigation Fund	\$	\$9,300	\$9,300	\$	\$	\$9,300
Income Tax Fund	(\$700)	\$4,821,800	\$139,700	\$	\$	\$139,700
Tobacco Settlement (GFR)	\$	\$201,600	\$201,400	\$	\$	\$201,400
Transfers	\$3,000,000	\$5,281,600	\$2,277,900	\$	\$3,000,000	\$5,277,900
Trust and Agency Funds	\$	\$1,225,000	\$1,225,000	\$	\$	\$1,225,000
Federal Funds	\$602,000	\$5,107,900	\$4,495,200	\$	\$	\$4,495,200
Dedicated Credits Revenue	\$	\$62,625,200	\$62,621,800	\$	\$20,000	\$62,641,800
Expendable Receipts	\$	\$186,200	\$186,000	\$	\$	\$186,000
Beginning Nonlapsing	\$	\$12,961,200	\$6,957,500	\$	\$	\$6,957,500
Closing Nonlapsing	\$	(\$1,867,700)	(\$6,042,200)	\$	\$	(\$6,042,200)
Total	(\$3,447,600)	\$109,691,200	\$102,446,400	(\$200,000)	\$9,508,900	\$111,755,300

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	590.9	590.9	.0	.0	590.9
Vehicles	.0	59.0	59.0	.0	.0	59.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Attorney General</i>						
Appropriated in Previous Session		\$32,459,500				
Base Budget Appropriation		\$1,289,400	\$31,500,000			\$31,500,000
Missing Children Kits Delayed Fiscal Note Impact Savings	(\$700)	(\$700)				
Reallocate for Contract Attorneys - Out	(\$500,000)	(\$500,000)				
Sex Offender Registry Amendments	(\$560,000)	(\$560,000)		(\$200,000)		(\$200,000)
Attorney General Subtotal	(\$1,060,700)	\$32,688,200	\$31,500,000	(\$200,000)	\$0	\$31,300,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Attorney General

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>Children's Justice Centers</i>						
Appropriated in Previous Session		\$5,653,800				
Base Budget Appropriation		\$509,100	\$5,663,200			\$5,663,200
Federal Funds - Attorney General	\$602,000	\$602,000				
<i>Children's Justice Centers Subtotal</i>	<i>\$602,000</i>	<i>\$6,764,900</i>	<i>\$5,663,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,663,200</i>
<i>Contract Attorneys</i>						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation			\$1,500,000			\$1,500,000
Reallocate for Contract Attorneys - Out					\$6,488,900	\$6,488,900
<i>Contract Attorneys Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$6,488,900</i>	<i>\$7,988,900</i>
<i>Crime and Violence Prevention Fund</i>						
Appropriated in Previous Session		\$250,000				
Base Budget Appropriation			\$250,000			\$250,000
<i>Crime and Violence Prevention Fund Subtotal</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$250,000</i>
<i>Litigation Fund</i>						
Appropriated in Previous Session		\$2,915,300				
Base Budget Appropriation			\$2,915,300			\$2,915,300
<i>Litigation Fund Subtotal</i>	<i>\$0</i>	<i>\$2,915,300</i>	<i>\$2,915,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,915,300</i>
<i>Prosecution Council</i>						
Appropriated in Previous Session		\$2,357,200				
Attorney General Variable Revenue Adjustment					\$20,000	\$20,000
Base Budget Appropriation		(\$412,700)	\$1,844,600			\$1,844,600
Governor's Office COVID Response Revenue Adjustment	\$3,000,000	\$3,000,000			\$3,000,000	\$3,000,000
<i>Prosecution Council Subtotal</i>	<i>\$3,000,000</i>	<i>\$4,944,500</i>	<i>\$1,844,600</i>	<i>\$0</i>	<i>\$3,020,000</i>	<i>\$4,864,600</i>
<i>State Settlement Agreements</i>						
Base Budget Appropriation		\$7,843,900				
Reallocate for Contract Attorneys - Out	(\$5,988,900)	(\$5,988,900)				
<i>State Settlement Agreements Subtotal</i>	<i>(\$5,988,900)</i>	<i>\$1,855,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Operating and Capital Budgets Subtotal	(\$3,447,600)	\$50,917,900	\$43,673,100	(\$200,000)	\$9,508,900	\$52,982,000
Business-like Activities						
<i>ISF - Attorney General</i>						
Appropriated in Previous Session		\$57,548,300				
Base Budget Appropriation			\$57,548,300			\$57,548,300
<i>ISF - Attorney General Subtotal</i>	<i>\$0</i>	<i>\$57,548,300</i>	<i>\$57,548,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$57,548,300</i>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Attorney General

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Business-like Activities						
Business-like Activities Subtotal	\$0	\$57,548,300	\$57,548,300	\$0	\$0	\$57,548,300
Fiduciary Funds						
Financial Crimes Trust Fund						
Appropriated in Previous Session		\$1,225,000				\$1,225,000
Base Budget Appropriation			\$1,225,000			\$1,225,000
Financial Crimes Trust Fund Subtotal	\$0	\$1,225,000	\$1,225,000	\$0	\$0	\$1,225,000
Fiduciary Funds Subtotal	\$0	\$1,225,000	\$1,225,000	\$0	\$0	\$1,225,000
Attorney General Total	(\$3,447,600)	\$109,691,200	\$102,446,400	(\$200,000)	\$9,508,900	\$111,755,300



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Office of the State Auditor

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$4,361,800	\$4,295,600	\$	\$	\$4,295,600
Dedicated Credits Revenue	\$	\$3,041,300	\$3,613,900	\$	\$	\$3,613,900
Beginning Nonlapsing	\$	\$494,600	\$	\$	\$	\$
Total	\$0	\$7,897,700	\$7,909,500	\$0	\$0	\$7,909,500

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	53.0	53.0	.0	.0	53.0
Vehicles	.0	2.0	2.0	.0	.0	2.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>State Auditor</i>						
Appropriated in Previous Session		\$7,987,400				
Base Budget Appropriation		(\$89,700)	\$7,909,500			\$7,909,500
<i>State Auditor Subtotal</i>	<i>\$0</i>	<i>\$7,897,700</i>	<i>\$7,909,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,909,500</i>
Operating and Capital Budgets Subtotal	\$0	\$7,897,700	\$7,909,500	\$0	\$0	\$7,909,500



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Public Safety

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$130,000	\$147,800,000	\$135,782,800	\$	\$1,004,500	\$136,787,300
Canine Body Armor Restricted Account (GFR)	\$	\$25,000	\$25,000	\$	\$	\$25,000
Concealed Weapons Account (GFR)	\$	\$4,412,100	\$4,399,300	\$	\$	\$4,399,300
Dept. of Public Safety Rest. Acct.	\$	\$39,987,900	\$39,790,900	\$	\$	\$39,790,900
DNA Specimen (GFR)	\$	\$1,533,200	\$1,533,200	\$	\$	\$1,533,200
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$1,180,000	\$1,180,000	\$	\$	\$1,180,000
Fire Academy Support (GFR)	\$	\$3,671,700	\$3,661,000	\$	\$	\$3,661,000
Firefighter Support Account (GFR)	\$	\$250,000	\$250,000	\$	\$	\$250,000
Motor Vehicle Safety Impact Restricted Account	\$	\$2,897,500	\$2,887,600	\$	\$	\$2,887,600
Motorcycle Education	\$	\$568,400	\$567,600	\$	\$	\$567,600
Post Disaster Recovery and Mitigation Rest Account (GFR)	\$	\$300,000	\$300,000	\$	\$	\$300,000
Transportation Fund	\$	\$5,495,500	\$5,495,500	\$	\$	\$5,495,500
Public Safety Honoring Heroes Account (GFR)	\$	\$300,000	\$300,000	\$	\$	\$300,000
Reduced Cigarette Ignition Propensity and Firefighter Protection Account (GFR)	\$	\$80,800	\$80,800	\$	\$	\$80,800
Transfers	\$1,244,000	\$1,818,200	\$3,562,300	\$	\$	\$3,562,300
UHP Aero Bureau Restricted Account (GFR)	\$	\$223,900	\$223,500	\$	\$	\$223,500
Uninsured Motorist I.D.	\$	\$4,000,000	\$4,000,000	\$	\$	\$4,000,000
Utah Law Enforcement Memorial Support Restr Acct (GFR)	\$	\$50,000	\$50,000	\$	\$	\$50,000
Federal Funds	\$89,400	\$114,052,300	\$41,309,900	\$109,911,200	\$60,000,000	\$211,221,100
Dedicated Credits Revenue	\$	\$23,890,800	\$23,816,400	\$	\$	\$23,816,400
Expendable Receipts	\$5,110,000	\$10,425,000	\$5,315,000	\$5,060,000	\$	\$10,375,000
Pass-through	\$	\$77,400	\$77,100	\$	\$	\$77,100
Beginning Nonlapsing	\$	\$55,020,600	\$43,602,300	\$	\$	\$43,602,300
Closing Nonlapsing	\$	(\$43,602,300)	(\$34,200,500)	\$	\$	(\$34,200,500)
Lapsing Balance	\$	(\$1,400,000)	(\$1,400,000)	\$	\$	(\$1,400,000)
Total	\$6,573,400	\$373,058,000	\$282,609,700	\$114,971,200	\$61,004,500	\$458,585,400

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	1,461.3	1,461.3	.0	.0	1,461.3
Vehicles	.0	688.0	688.0	.0	.0	688.0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Public Safety

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. OngoingOne-time		FY 2024 Revised Appropriated
Operating and Capital Budgets						
Alc. Bev. Control Enforcement Fund						
Appropriated in Previous Session		\$3,016,400				
Base Budget Appropriation		\$1,784,000	\$5,669,800			\$5,669,800
Alc. Bev. Control Enforcement Fund Subtotal	\$0	\$4,800,400	\$5,669,800	\$0	\$0	\$5,669,800
DHS - Emergency and Disaster Mgmt						
Appropriated in Previous Session		\$5,000,000				
Base Budget Appropriation			\$5,000,000			\$5,000,000
Expendable Receipts - DPS	\$5,000,000	\$5,000,000	\$5,000,000			\$5,000,000
DHS - Emergency and Disaster Mgmt Subtotal	\$5,000,000	\$10,000,000	\$5,000,000	\$5,000,000	\$0	\$10,000,000
Driver License						
Appropriated in Previous Session		\$39,603,100				
Base Budget Appropriation		(\$1,847,400)	\$39,939,600			\$39,939,600
Driver License Subtotal	\$0	\$37,755,700	\$39,939,600	\$0	\$0	\$39,939,600
Emergency Management						
Appropriated in Previous Session		\$105,840,600				
Base Budget Appropriation			\$32,745,200			\$32,745,200
Expendable Receipts - DPS	\$60,000	\$60,000	\$60,000			\$60,000
Federal Funds - DPS			\$107,720,800		\$60,000,000	\$167,720,800
Emergency Management Subtotal	\$60,000	\$105,900,600	\$32,745,200	\$107,780,800	\$60,000,000	\$200,526,000
Highway Safety						
Appropriated in Previous Session		\$8,962,800				
Base Budget Appropriation		\$1,175,800	\$8,955,100			\$8,955,100
Federal Funds - DPS			\$848,100			\$848,100
Highway Safety Subtotal	\$0	\$10,138,600	\$8,955,100	\$848,100	\$0	\$9,803,200
Peace Officers' Standards / Training						
Appropriated in Previous Session		\$5,217,800				
Base Budget Appropriation		\$126,500	\$5,259,500			\$5,259,500
Peace Officers' Standards / Training Subtotal	\$0	\$5,344,300	\$5,259,500	\$0	\$0	\$5,259,500



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Public Safety

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>Programs and Operations</i>						
Appropriated in Previous Session		\$176,147,600				
Base Budget Appropriation		\$7,066,900	\$171,095,800			\$171,095,800
Civil Air Patrol Equipment Funding					\$75,000	\$75,000
Expendable Receipts - DPS	\$50,000	\$50,000				
Federal Funds - DPS	\$89,400	\$89,400		\$1,342,300		\$1,342,300
Southern Base Helicopter Operational Costs					\$575,000	\$575,000
Transfers - DPS	\$1,244,000	\$1,244,000				
Victim Identification Network	\$130,000	\$130,000			\$225,000	\$225,000
Whole Genome Sequencing Innovation Project					\$129,500	\$129,500
<i>Programs and Operations Subtotal</i>	<i>\$1,513,400</i>	<i>\$184,727,900</i>	<i>\$171,095,800</i>	<i>\$1,342,300</i>	<i>\$1,004,500</i>	<i>\$173,442,600</i>
<i>Bureau of Criminal Identification</i>						
Appropriated in Previous Session		\$14,606,000				
Base Budget Appropriation		(\$431,500)	\$13,728,700			\$13,728,700
<i>Bureau of Criminal Identification Subtotal</i>	<i>\$0</i>	<i>\$14,174,500</i>	<i>\$13,728,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,728,700</i>
Operating and Capital Budgets Subtotal	\$6,573,400	\$372,842,000	\$282,393,700	\$114,971,200	\$61,004,500	\$458,369,400
Restricted Fund and Account Transfers						
<i>GFR - DNA Specimen Account</i>						
Appropriated in Previous Session		\$216,000				
Base Budget Appropriation			\$216,000			\$216,000
<i>GFR - DNA Specimen Account Subtotal</i>	<i>\$0</i>	<i>\$216,000</i>	<i>\$216,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$216,000</i>
Restricted Fund and Account Transfers Subtotal	\$0	\$216,000	\$216,000	\$0	\$0	\$216,000
Public Safety Total	\$6,573,400	\$373,058,000	\$282,609,700	\$114,971,200	\$61,004,500	\$458,585,400



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Juvenile Justice Services

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$5,931,500	\$95,714,400	\$	\$	\$95,714,400
Income Tax Fund	\$	\$89,929,900	\$	\$	\$	\$
Juvenile Justice Reinvestment Account (GFR)	\$	\$4,913,200	\$4,913,200	\$	\$	\$4,913,200
Transfers	\$	(\$455,200)	(\$458,000)	\$	\$	(\$458,000)
Federal Funds	\$	\$2,906,400	\$2,861,600	\$	\$	\$2,861,600
Dedicated Credits Revenue	\$	\$1,432,200	\$1,430,600	\$	\$	\$1,430,600
Expendable Receipts	\$3,600	\$31,700	\$28,000	\$	\$3,700	\$31,700
Beginning Nonlapsing	\$	\$2,044,400	\$	\$	\$	\$
Total	\$3,600	\$106,734,100	\$104,489,800	\$0	\$3,700	\$104,493,500

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	903.4	903.4	.0	.0	903.4
Vehicles	.0	156.0	156.0	.0	.0	156.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Juvenile Justice & Youth Services</i>						
Appropriated in Previous Session		\$104,824,400				
Base Budget Appropriation		\$1,906,100	\$104,489,800			\$104,489,800
Expendable Receipts - JJYS	\$3,600	\$3,600			\$3,700	\$3,700
<i>Juvenile Justice & Youth Services Subtotal</i>	<i>\$3,600</i>	<i>\$106,734,100</i>	<i>\$104,489,800</i>	<i>\$0</i>	<i>\$3,700</i>	<i>\$104,493,500</i>
Operating and Capital Budgets Subtotal	\$3,600	\$106,734,100	\$104,489,800	\$0	\$3,700	\$104,493,500



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Corrections

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$255,700)	\$395,657,400	\$425,378,100	\$	\$	\$425,378,100
Income Tax Fund	\$	\$49,000	\$49,000	\$	\$	\$49,000
Interstate Cmpct for Adult Offender Sup. (GFR)	\$	\$29,600	\$29,600	\$	\$	\$29,600
Prison Telephone Surcharge Account (GFR)	\$	\$1,800,000	\$1,800,000	\$	\$	\$1,800,000
Transfers	\$694,600	\$760,900	\$7,500	\$	\$265,000	\$272,500
Federal Funds	\$	\$50,000	\$50,000	\$	\$	\$50,000
Dedicated Credits Revenue	\$	\$32,876,700	\$32,876,700	\$	\$	\$32,876,700
Beginning Nonlapsing	\$	\$22,179,500	\$8,204,100	\$	\$	\$8,204,100
Closing Nonlapsing	\$	(\$8,204,100)	(\$7,962,700)	\$	\$	(\$7,962,700)
Total	\$438,900	\$445,199,000	\$460,432,300	\$0	\$265,000	\$460,697,300

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	2,918.1	2,918.1	.0	.0	2,918.1
Vehicles	.0	446.0	446.0	.0	.0	446.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Programs and Operations</i>						
Appropriated in Previous Session		\$331,044,800				
Base Budget Appropriation		\$9,080,700	\$360,113,200			\$360,113,200
Corrections Variable Revenue Adjustment	\$694,600	\$694,600			\$265,000	\$265,000
Inmate Medical Shortfall from Programs & Operations	(\$1,500,000)	(\$1,500,000)				
Property and Financial Offence Amendments Delayed Fiscal Note Impact Savings	(\$92,100)	(\$92,100)				
Property Theft Amendments Delayed Fiscal Note Impact Savings	(\$55,000)	(\$55,000)				
Sexual Exploitation Amendments Delayed Fiscal Note Impact Savings	(\$108,600)	(\$108,600)				
Programs and Operations Subtotal	(\$1,061,100)	\$339,064,400	\$360,113,200	\$0	\$265,000	\$360,378,200



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Corrections

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. OngoingOne-time		FY 2024 Revised Appropriated
Operating and Capital Budgets						
Department Medical Services						
Appropriated in Previous Session		\$36,480,200				
Base Budget Appropriation		\$1,416,000	\$36,386,200			\$36,386,200
Inmate Medical Shortfall from Programs & Operations	\$1,500,000	\$1,500,000				
Department Medical Services Subtotal	\$1,500,000	\$39,396,200	\$36,386,200	\$0	\$0	\$36,386,200
Jail Contracting						
Appropriated in Previous Session		\$35,223,900				
Base Budget Appropriation		\$2,711,800	\$35,223,900			\$35,223,900
Jail Contracting Subtotal	\$0	\$37,935,700	\$35,223,900	\$0	\$0	\$35,223,900
Operating and Capital Budgets Subtotal	\$438,900	\$416,396,300	\$431,723,300	\$0	\$265,000	\$431,988,300
Business-like Activities						
Utah Correctional Industries						
Appropriated in Previous Session		\$27,641,400				
Base Budget Appropriation		(\$338,700)	\$27,209,000			\$27,209,000
Utah Correctional Industries Subtotal	\$0	\$27,302,700	\$27,209,000	\$0	\$0	\$27,209,000
Business-like Activities Subtotal	\$0	\$27,302,700	\$27,209,000	\$0	\$0	\$27,209,000
Restricted Fund and Account Transfers						
Employment Incentive Rest Acct						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation			\$1,500,000			\$1,500,000
Employment Incentive Rest Acct Subtotal	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000
Restricted Fund and Account Transfers Subtotal	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000
Corrections Total	\$438,900	\$445,199,000	\$460,432,300	\$0	\$265,000	\$460,697,300



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Board of Pardons and Parole

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$250,000)	\$7,022,600	\$7,238,800	\$	\$	\$7,238,800
Dedicated Credits Revenue	\$	\$2,300	\$2,300	\$	\$	\$2,300
Beginning Nonlapsing	\$	\$1,000,000	\$	\$	\$	\$
Total	(\$250,000)	\$8,024,900	\$7,241,100	\$0	\$0	\$7,241,100

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	40.5	40.5	.0	.0	40.5
Vehicles	.0	6.0	6.0	.0	.0	6.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Board of Pardons and Parole</i>						
Appropriated in Previous Session		\$7,264,100				
Base Budget Appropriation		\$1,010,800	\$7,241,100			\$7,241,100
Board of Pardons Nonlapsing Balance Reduction	(\$250,000)	(\$250,000)				
Board of Pardons Structural Balance Reduction				(\$50,000)		(\$50,000)
Electronic Records System				\$50,000		\$50,000
<i>Board of Pardons and Parole Subtotal</i>	<i>(\$250,000)</i>	<i>\$8,024,900</i>	<i>\$7,241,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,241,100</i>
Operating and Capital Budgets Subtotal	(\$250,000)	\$8,024,900	\$7,241,100	\$0	\$0	\$7,241,100



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rev Transfers - EOCJ

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Alcoholic Beverage Control Act Enforcement Fund	\$	\$3,000,000	\$	\$	\$	\$
Law Enforcement Services (GFR)	\$	\$1,400	\$	\$	\$	\$
Total	\$0	\$3,001,400	\$0	\$0	\$0	\$0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Transfers to Unrestricted Funds						
General Fund - EOCJ						
Appropriated in Previous Session		\$3,001,400				
General Fund - EOCJ Subtotal	\$0	\$3,001,400	\$0	\$0	\$0	\$0
Transfers to Unrestricted Funds Subtotal	\$0	\$3,001,400	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Utah Communications Authority

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$5,000,000	\$	\$	\$	\$
E-911 Emergency Services (GFR)	\$	\$10,000,000	\$10,000,000	\$	\$	\$10,000,000
Utah Statewide Radio System Restricted Account (GFR)	\$	\$22,000,000	\$22,000,000	\$	\$	\$22,000,000
Federal Funds - American Rescue Plan	\$	\$10,460,000	\$	\$	\$	\$
Total	\$0	\$47,460,000	\$32,000,000	\$0	\$0	\$32,000,000

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administrative Services Division</i>						
Appropriated in Previous Session		\$47,460,000				
Base Budget Appropriation			\$32,000,000			\$32,000,000
<i>Administrative Services Division Subtotal</i>	<i>\$0</i>	<i>\$47,460,000</i>	<i>\$32,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$32,000,000</i>
Operating and Capital Budgets Subtotal	\$0	\$47,460,000	\$32,000,000	\$0	\$0	\$32,000,000
Utah Communications Authority Total	\$0	\$47,460,000	\$32,000,000	\$0	\$0	\$32,000,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Attorney General - Administration

Government Records Access and Management Act

1.	Document Certification	2.00
2.	CD Duplication (per CD)	5.00
	Plus actual staff costs	
3.	DVD Duplication (per DVD)	10.00
	Plus actual staff costs	
	Photocopies	
4.	Non-color (per page)	.25
5.	Color (per page)	.40
6.	11 x 17 (per page)	1.00
7.	Odd Size	Actual cost
8.	Document Faxing (per page)	1.00
9.	Long Distance Faxing for Over 10 Pages	1.00
10.	Record Preparation	Actual cost
11.		2.00
	Plus actual postage costs	
12.	Other Media	Actual cost
13.	Other Services	Actual cost

Attorney General - Children's Justice Centers

14.	CJC Conference Registrations (per Variable)	Varies by type
	This represents the fee charged for the Children's Justice Center's annual conference. Conference Registration (per unit/day) - Varies by Type.	

Attorney General - ISF - Attorney General

15.	Investigator - Co-located Rate (per Month)	Actual cost
16.	Investigator - Office Rate	Actual cost
17.	Attorney - Office Rate (per Hour)	136.00
18.	Paralegal - Co-located Rate (per Hour)	62.00
19.	Paralegal - Office Rate (per Hour)	64.00
20.	Attorney - Co-located Rate (per Hour)	132.00

Attorney General - Prosecution Council

21.	UPC Training Registrations Public Attorneys	125.00
	This fee covers expenses incurred by the Utah Prosecution Council for trainings provided many times per year.	
22.	UPC Training Registrations Private Attorney	350.00
	This fee covers expenses incurred by the Utah Prosecution Council for trainings provided throughout the year.	



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Board of Pardons and Parole

23.	Digital Media	10.00
-----	---------------	-------

Corrections - Programs and Operations - Department Executive Director

Government Records Access and Management Act (GRAMA) Fees (GRAMA fees apply to the entire Department of Corrections)

24.	Odd Size Photocopies (per page)	Actual cost
	Fee entitled "Odd size photocopies" applies to the entire Department of Corrections.	
25.	Document Certification	2.00
	Fee entitled "Document Certification" applies to the entire Department of Corrections.	
26.	Local Document Faxing (per page)	.50
	Fee entitled "Local Document Faxing" applies to the entire Department of Corrections.	
27.	Long Distance Document Faxing (per page)	2.00
	Fee entitled "Long Distance Document Faxing" applies to the entire Department Of Corrections.	
28.	Staff Time to Search, Compile, and Otherwise Prepare Record	Actual cost
	Fee entitled "Staff time to search, compile, and otherwise prepare record" applies to the entire Department of Corrections.	
29.	Mail and Ship Preparation, Plus Actual Postage Costs	Actual cost
	Fee entitled "Mail and ship preparation, plus actual postage costs" applies to the entire Department of Corrections.	
30.	CD Duplication (per CD)	5.00
	Fee entitled "CD Duplication" applies to the entire Department of Corrections.	
31.	DVD Duplication (per DVD)	10.00
	Fee entitled "DVD Duplication" applies to the entire Department of Corrections.	
32.	Other Media	Actual cost
	Fee entitled "Other Media" applies to the entire Department of Corrections.	
33.	Other Services	Actual cost
	Fee entitled "Other Services" applies to the entire Department of Corrections.	
34.	8.5 x 11 Photocopy (per page)	.25
	Fee entitled "8.5 x 11 photocopy" applies to the entire Department of Corrections.	



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Corrections - Programs and Operations - Department Executive Director

Parole/Probation Supervision		
35.	OSDC Supervision Collection	30.00
	Fee entitled "OSDC Supervision Collection" applies for the entire Department of Corrections.	
36.	Resident Support	6.00
	Fee entitled "Resident Support" applies for the entire Department of Corrections.	
Department Wide		
37.	Restitution for Prisoner Damages	Actual cost
	Fee entitled "Restitution for Prisoner Damages" applies for the entire Department of Corrections.	
38.	False Information Fines	Range: \$1 - \$84,200
	Fee entitled "False Information Fines" applies for the entire Department of Corrections.	
39.	Sale of Services	Actual cost
	Fee entitled "Sale of Services" applies for the entire Department of Corrections.	
40.	Patient Social Security Benefits Collections	Amount Based on Actual Collected
	Fee entitled "Patient Social Security Benefits Collections" applies for the entire Department of Corrections.	
41.	Sale of Goods and Materials	Actual cost
	Fee entitled "Sale of Goods & Materials" applies for the entire Department of Corrections.	
42.	Buildings Rental	Contractual
	Fee entitled "Building Rental" applies for the entire Department of Corrections.	
43.	Victim Rep Inmate Withheld	Range: \$1 - \$50,000
	Fee entitled "Victim Rep Inmate Withheld" applies for the entire Department of Corrections.	
44.	Offender Tuition Payments	Actual cost
	Fee entitled "Offender Tuition Payments" applies to the entire Department of Corrections.	
45.	Sundry Revenue Collection	Miscellaneous collections
	Fee entitled "Sundry Revenue Collection" applies for the entire Department of Corrections.	

Corrections - Department Medical Services - Medical Services

Medical		
46.	Prisoner Various Prostheses Co-pay	1/2 cost



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Corrections - Department Medical Services - Medical Services

47. Inmate Support Collections Actual cost

Corrections - Utah Correctional Industries

UCi

48. Sale of Goods and Materials Cost plus profit

49. Sale of Services Cost plus profit

Courts - Administration - Administrative Office

Email

50. Email Up to 10 pages 5.00

51. 5.00

52. Audio tape 10.00

53. Video tape 15.00

54. CD 10.00

55. Reporter Text (per half day) \$25 per half day

56. Personnel time after 15 min (per 15 minutes) Cost of Employee Time

57. Electronic copy of Court Proceeding (per half day) 10.00

58. Mailings Actual cost

59. Preprinted Forms Cost based on number
and size

State Court Administrator

60. Copies (per page) .25

61. Microfiche (per card) 1.00

Courts - Administration - Data Processing

Court Records Online

Subscription

62. Over 200 records (per search) .10

63. 200 records (per month) 30.00

64. Online Services Setup 25.00

Fax

65. Up to 10 pages 5.00

66. After 10 pages (per page) .50

Governor's Office - Comm. Criminal and Juvenile Justice - Extraditions

67. Extraditions Services-Restitution Court Ordered

Governor's Office - Comm. Criminal and Juvenile Justice - Utah Office for Victims of Crime

68. Utah Crime Victims Conference 150.00

69. Utah Victim Assistance Academy 500.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Governor's Office - Administration

Government Records Access and Management Act (GRAMA) Fees for the Entire Governor's Office

70.	Staff Time to Search, Compile, and Otherwise Prepare Record	Actual Cost
71.	Mailing	Actual Cost
72.	Paper (per side of sheet)	.25
73.	Audio Recording	5.00
74.	Video Recording	15.00
75.	Document Faxing (per page)	.50
76.	Long Distance Faxing over 10 Pages	1.00

Governor's Office - Lt. Governor's Office

	Lobbyist	
77.	Lobbyist Badge Replacement	10.00
	Election Information	
78.	Copy of Election Results	35.00
79.	Copy of Complete Voter Information Database	1,050.00
	Notary	
80.	Notary Commission	95.00
81.	Notary Test Retake Within 30 Days	40.00
82.	Remote Notary Application	50.00
	Certifications	
83.	Apostille	20.00
84.	Apostille for Adoption	10.00
85.	Certificate of Authentication	20.00
86.	Certificate of Authentication for Adoption	10.00
87.	Special Certificate	10.00
88.	Photocopies (per page)	.25
89.	International Postage	10.00
90.	Expedited Processing	75.00
90.	Within Two Hours if Presented Before 3:00 p.m.	75.00
91.		35.00
91.	End of Next Business Day	35.00
	Local Government and Limited Purpose Entity Registry	
92.	Local Government and Limited Purpose Entity New Registration	50.00
93.	Local Government and Limited Purpose Entity Registration Renewal	25.00
	Governor's Office - Gov Office of Planning and Budget - Management and Special Projects	
94.	Conference Registration (per unit / day)	Varies by Type



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Governor's Office - Indigent Defense Commission - Child Welfare Parental Defense Program

95.	Continuing Legal Education (CLE) Fee (per CLE Hour)	CLE Fee
-----	---	---------

Juvenile Justice Services - Juvenile Justice & Youth Services

Government Records Access and Management Act

96.	Paper (per side of sheet)	.25
97.	Audio Tape (per tape)	5.00
98.	Video Tape (per tape)	15.00
99.	Mailing	Actual cost
100.	Compiling and Reporting in Another Format (per hour)	25.00
101.	Programmer/Analyst Assistance Required (per hour)	50.00

Office of the State Auditor - State Auditor

102.	Training (per hour)	15.00
	This fee is for an individual to take one hour of training provided either online or in person at the Office of the State Auditor.	
103.	Professional Services and Event Training	Actual Cost
	This fee is to reimburse the State Auditor for the actual costs of audit services or actual costs of training services provided at a location other than online or in the Office of the State Auditor.	
104.	Record Access Fee	Actual Cost
	This fee is to reimburse the Office of the State Auditor for the actual costs of providing records under the Government Records Access and Management Act (GRAMA).	
105.	Financial Transparency Database Subscription Fee	Actual Cost
	This fee is to reimburse the Office of the State Auditor for actual costs of accessing large amounts of transparency database information.	

Public Safety - Driver License - Driver License Administration

Commercial Driver School

License

106.	Original	100.00
107.	Annual renewal	100.00
108.	Duplicate	10.00
109.	Instructor	30.00
110.	Annual instructor renewal	20.00
111.	Duplicate instructor	6.00
112.	Branch office original	30.00
113.	Branch office annual renewal	30.00
114.	Branch office reinstatement	75.00
115.	Instructor/operation reinstatement	75.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Public Safety - Driver License - Driver License Administration

116.	School Reinstatement	75.00
117.	Commercial Driver License intra-state medical waiver	25.00
	Certified Record	
118.	first 15 pages	10.75
	Includes Motor Vehicle Record	
119.	16 to 30 pages	15.75
	Includes Motor Vehicle Record	
120.	31 to 45 pages	20.75
	Includes Motor Vehicle Record	
121.	46 or more pages	25.75
	Includes Motor Vehicle Record	
122.	Copy of full driver history	7.00
123.	Copies of any other record	5.00
	Includes tape recording, letter, medical copy, arrests	
	Verification	
124.	Driver address record verification	3.00
125.	Validate service	.75
126.	Pedestrian vehicle permit	13.00
127.	Citation monitoring verification	.06
	Ignition Interlock System	
	License	
	Provider	
128.	Original	100.00
129.	Annual renewal	100.00
130.	Duplicate	10.00
131.	Branch office inspection	30.00
132.	Branch office annual inspection	30.00
	Installer	
133.	Original	30.00
134.	Annual renewal	30.00
135.	Duplicate	6.00
	Provider	
136.	Reinstatement	75.00
137.	Installer	75.00

Public Safety - Driver License - Driver Records

138.	Online services	3.00
	Utah Interactive Convenience Fee	



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Public Safety - Driver License - Driver Services

Commercial Driver License third party testing
License

139.	Original tester	100.00
140.	Annual tester renewal	100.00
141.	Duplicate tester	10.00
142.	Original examiner	30.00
143.	Annual examiner renewal	20.00
144.	Duplicate examiner	6.00
145.	Examiner reinstatement	75.00
146.	Tester reinstatement	75.00

Public Safety - Emergency Management

147.	PIO Conference registration fees	225.00
148.	PIO Conference late registration fee	250.00
149.	PIO Conference half registration fee	100.00
150.	PIO Conference guest fee	200.00
151.	Mobile Command Vehicle (per Hour)	65.00
152.	Mobile command operator (per Hour)	40.00
153.	Utah Expo registration fee	5.00
154.	Utah Certified Emergency Manager (per Application)	100.00

Public Safety - Peace Officers' Standards / Training - Basic Training

155.	Satellite academy technology fee	25.00
156.	Dorm room	10.00
157.	K-9 training (out of state agencies)	2,175.00
158.	Duplicate POST certification	5.00
159.	Duplicate certificate, wallet card	5.00
160.	Duplicate radar or intox card	2.00
161.	Law enforcement officials and judges firearms course	1,000.00
Cadet Application		
162.	Online application processing fee	35.00
Rental		
163.	Pursuit interventions technique training vehicles	100.00
164.	Firing range	300.00
165.	Shoot house	150.00
166.	Camp William firing range	200.00
Peace Officers' Standards and Training (POST)		
167.	Reactivation/waiver	75.00
168.	Supervisor class	50.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Public Safety - Programs and Operations - CITS State Crime Labs

169.	Additional DNA casework per sample - full analysis	894.00
170.	DNA casework per sample - quantitation only	459.00
171.	Drugs - controlled substances per item of evidence	355.00
172.	Fingerprints per item of evidence	345.00
173.	Serology/Biology per item of evidence	335.00
174.	Training course materials reimbursement (per Person)	250.00

Public Safety - Programs and Operations - Department Commissioner's Office

Fees Applicable to All Divisions In Department of Public Safety

175.	Courier delivery	Actual cost
176.	Fax (per page)	1.00
177.	Audio/Video/Photos (per CD)	25.00
178.	Developed photo negatives (per photo)	1.00
179.	Printed digital photos (per paper)	2.00

1, 2, or 4 photos per sheet (8x11) based on request

180.	Miscellaneous computer processing (per hour)	Cost of Employee Time
181.	Bulk/e-data transaction (per Record)	.10

Copies

182.	Mailing	Actual cost
183.	Color (per page)	1.00
184.	Over 50 pages (per page)	.50
185.	1-10 pages	5.00
186.	11-50 pages	25.00

Department Sponsored Conferences

187.	Registration (per registrant)	275.00
188.	Late registration (per registrant)	300.00
189.	Vendor fee (per Vendor)	700.00

Public Safety - Programs and Operations - Fire Marshal - Fire Operations

190.	Fire and life safety review (per Sq. Ft.)	Greater of \$75 per plan review or \$.022/sq. ft.
191.	Annual license for display operator, special effects operator, or flame effects operator (per License)	40.00
192.	Annual license for importer and wholesaler of pyrotechnic devices (per License)	250.00
	Inspection For Fire Clearance	
193.	Re-Inspection Fee (per Re-Inspection)	250.00
	Liquid Petroleum Gas License	
194.	Class I	450.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Public Safety - Programs and Operations - Fire Marshal - Fire Operations

195.	Class II	450.00
196.	Class III	105.00
197.	Class IV	150.00
198.	Branch office	338.00
199.	Duplicate	30.00
200.	Examination	30.00
201.	Re-examination	30.00
202.	Five year examination	30.00
203.	Certificate	40.00
204.	Dispenser Operator B	20.00
	Plan Reviews	
205.	More than 5000 gallons	150.00
206.	5000 water gallons or less	75.00
207.	Special inspections (per hour)	50.00
208.	Re-inspection	250.00
	3rd inspection or more	
	Private Container Inspection	
209.	More than one container	150.00
210.	One container	75.00
	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
211.	License	300.00
212.	Combination	150.00
213.	Branch office license	150.00
214.	Certificate of registration	40.00
215.	Duplicate certificate of registration	40.00
216.	License transfer	50.00
217.	Application for exemption	150.00
218.	Examination	30.00
219.	Re-examination	30.00
220.	Five year examination	30.00
	Automatic Fire Sprinkler Inspection and Testing	
221.	Certificate of registration	30.00
222.	Examination	20.00
223.	Re-examination	20.00
224.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
225.	Certificate of registration	40.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Public Safety - Programs and Operations - Fire Marshal - Fire Operations

226.	Examination	30.00
227.	Re-examination	30.00
228.	Three year extension	30.00

Public Safety - Programs and Operations - Highway Patrol - Administration

229.	UHP conference registration fee	250.00
230.	Online traffic reports Utah Interactive convenience fee	2.50
231.	Photogrammetry	100.00
232.	Cessna (per hour)	155.00
	Plus meals and lodging	
233.	Helicopter (per hour)	1,350.00
	Plus meals and lodging	
234.	Court order requesting blood samples be sent to outside agency	40.00

Public Safety - Programs and Operations - Highway Patrol - Federal/State Projects

24-7 Sobriety Program

235.	New participant set up fee (per Participant)	30.00
236.	Portable breath test (per Test)	2.00
237.	Urine test (per Test)	6.00
238.	Continuous alcohol monitoring bracelet (per Day)	10.00
239.	Transportation and security details (per hour)	100.00
	Plus mileage	

Public Safety - Programs and Operations - Highway Patrol - Safety Inspections

Safety Inspection Program

240.	Safety inspection manual	5.50
241.	Stickers (book of 25)	4.50
242.	Sticker reports (book of 25)	3.00
243.	Inspection certificates for passenger/light truck (book of 50)	3.00
244.	Inspection certificates for ATV (book of 25)	3.00
	Inspection Station	
245.	Permit application fee	100.00
246.	Station physical address change	100.00
247.	Replacement of lost permit	2.25
	Inspector	
248.	Certificate application fee	7.00
	Valid for 5 years	
249.	Certificate renewal fee	4.50
250.	Replacement of lost certificate	1.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Public Safety - Bureau of Criminal Identification - Law Enforcement/Criminal Justice Services

251.	TAC Conference registration	100.00
------	-----------------------------	--------

Public Safety - Bureau of Criminal Identification - Non-Government/Other Services

252.	Vacatur expungement order processing fee	65.00
253.	Replication fee for Rap Back enrollment (per Request)	10.00
254.	Record challenge fee (per Request)	15.00
255.	Paper arrest (OTN) fingerprint card packets (per card packet)	15.00
256.	Right of Access (per Request)	15.00
257.	AFIS retain (per Request)	5.00
258.	Applicant fingerprint card (WIN) (per Request)	15.00
259.	Firearm transaction (Brady check)	7.50
260.	Name/DOB applicant background check	15.00
261.	CFP instructor registration	35.00
262.	Board of Pardons expungement processing	65.00
263.	Fingerprint services	15.00
264.	Print Other State Agency Cards	5.00
265.	State agency ID set up	50.00
266.	Child ID kits	1.00
267.	Extra copies rap sheet	15.00
268.	Extra fingerprint cards	5.00
269.	Concealed weapons permit renewal Utah Interactive convenience fee	.75
270.	Photos	15.00
271.	Application for removal from White Collar Crime Registry	120.00
	Private Investigator	
272.	Original agency license application and license	215.00
273.	Renewal of an agency license	115.00
274.	Original registrant or apprentice license application and license	115.00
275.	Renewal of a registrant or apprentice license	65.00
276.	Late fee renewal - agency	65.00
277.	Late fee renewal - registrant/apprentice	45.00
278.	Reinstatement of any license	65.00
279.	Duplicate identification card	25.00
	Bail Enforcement	
280.	Original bail enforcement agent license application and license	250.00
281.	Renewal of a bail enforcement agent or bail bond recovery agency license	150.00
282.	Original bail recovery agent license application and license	150.00
283.	Renewal of each bail recovery agent license	100.00
284.	Original bail recovery apprentice license application and license	150.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2023 General Session

Rates and Fees

Public Safety - Bureau of Criminal Identification - Non-Government/Other Services

285.	Renewal of each bail recovery apprentice license	100.00
286.	Late fee renewal - enforcement agent/recovery agency	50.00
287.	Late fee renewal - recovery agent	30.00
288.	Late fee renewal - recovery apprentice	30.00
289.	Reinstatement of a bail enforcement agent or bail bond recovery agency license	50.00
290.	Duplicate identification card	10.00
291.	Reinstatement of an identification card	10.00
Sex Offender Kidnap Registry		
292.	Application for removal from registry	168.00
293.	Eligibility certificate for removal from registry	25.00
Expungements		
294.	Special certificate of eligibility.	65.00
295.	Application	65.00
296.	Certificate of eligibility	65.00