

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
For the 2026 General Session

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Reduction Options

Reduction Options	General/Income Tax Funds		
	Ongoing	One-time	Other Funds
* (DABS) Retail Infrastructure Technology Delay		(954,200)	
* (DABS) Warehouse Store Staffing Savings		(2,144,600)	
(CCE) Arts and Museums (Operating Support Grants)	(205,000)		
(CCE) Arts and Museums (Position Consolidation)	(175,100)		
(CCE) CCE Administration and Multicultural Affairs	(140,000)		
(CCE) CCE Indian Affairs	(30,000)		
(CCE) Golden Spike Monument (FY2026)		(2,000,000)	
(CCE) Sports Hall of Fame	(200,000)		
(CCE) State Historic Preservation Office	(49,100)		
(CCE) State Library	(107,900)		
(CCE) STEM Action Center	(650,000)		
(CCE) USERVE	(61,900)		
(CCE) Utah Historical Society	(62,500)		
(CCE) Utah State Railroad Museum (FY2026)		(97,800)	
(DABS) Optimize Fee Utilization	(800,000)		
(DABS) Parents Empowered Adjustment	(36,700)		
(DABS) Reverse DABS Market Wage Increase	(2,757,400)		
(DWS) Education Savings Incentive Program	(870,800)		
(DWS) Education Savings Incentive Program (FY2026)		(792,000)	
(DWS) Homeless Services Ombudsman (FY2026)		(10,700)	
(DWS) Housing Affordability Modifications	(263,200)		
(DWS) Housing Affordability Modifications (FY2026)		(92,500)	
(DWS) Individual Development Accounts	(89,500)		
(DWS) Rural Single-Family Rehabilitation Assistance Program	(500,000)		
(DWS) Rural Single-Family Revolving Loan Program	(2,750,000)		
(DWS) Rural Single-Family Revolving Loan Program (FY2026)		(4,786,400)	
(DWS) Summer Meals (FY2026)		(550,000)	
(GOEO) Atlantis Foundation (FY2026)		(1,000,000)	
(GOEO) Sundance Film Festival (FY2026)			(3,500,000)
(GOEO) Utah Industry Resource Alliance	(2,800,000)		
(GOEO) Utah Industry Resource Alliance (FY2026)		(1,400,000)	
(Rev-ECD) CCE Building Consolidation (Highland Plaza)	(463,500)		
(Rev-ECD) CCE Building Consolidation (Midvale Building)	(179,500)	179,500	
Total:	(\$13,192,100)	(\$13,648,700)	(\$3,500,000)

* Indicates subcommittee reallocation preference.

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Funding Request Priority List

Funding Requests	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
* (DABS) D365 Accounting System and E-commerce		3,098,800	
1. (DWS) HR1 SNAP Administrative Budget	13,300,000	(3,325,000)	
2. (DWS) Other Side Village (FY2026)		5,000,000	
3. (DABS) Third Party Inventory Count		500,000	
4. (CCE) Literacy Campaign		500,000	
5. (GOEO) Targeted Industry Initiative Grants		4,000,000	
6. (DWS) Food Banks (FY2026)		1,000,000	
7. (DWS) Homelessness (High Utilizers in the Criminal Justice System)	2,000,000	2,680,000	
8. (DWS) Homelessness (Mental and Behavioral Health)	1,000,000	2,600,000	
9. (CCE) Volunteer for Good		100,000	
10. (GOEO) Micro-loan Initiative (FY2026)		600,000	
11. (DWS) Housing Choice Voucher Incentive Program		200,000	
12. (DWS) Afforda Acquisition Lending Fund	250,000	500,000	
13. (DWS) Utah Subordinated Shared Appreciation Loan Program		2,000,000	
14. (GOEO) Economic Development partnership with GOEO/EDCUtah		250,000	
15. (DWS) Ongoing funding request for Programs for Independent Living	450,000		
16. (DWS) First-time Homebuyer Assistance Program		10,000,000	
17. (GOEO) Utah's Habitat for Humanity Homeownership Funding		2,000,000	
18. (GOEO) Escalante Dinosaur Visitors center & Science Center		1,000,000	
19. (CCE) Hill Aerospace Museum Gateway Project		400,000	
20. (CCE) Hill Aerospace Museum Ongoing Funding	175,000		
21. (GOEO) International Diplomatic Hosting and Trade Mission		340,000	
22. (CCE) Utah Farm, Ranch and Dairy Celebration Book		50,000	
23. (Rev-ECD) Statewide Financial Crimes Intelligence Center	1,708,400	2,000	
24. (GOEO) Run Elite Program		200,000	
25. (GOEO) Rural Film Incentive Program	2,000,000		
26. (CCE) CenterPoint Theatre Capital Improvements		100,000	
27. (GOEO) Tuacahn Amphitheatre Stage Improvements		255,000	
28. (CCE) Friendship Manor Senior Living Community (FY2026)		1,200,000	
29. (DWS) Local Community and Non-profit Empowerment	187,000		
30. (GOEO) The Pioneer Trail		5,000,000	
31. (GOEO) Study of Energy Efficiency Financing Options		60,000	

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Funding Request Priority List

	<u>General/Income Tax Funds</u>		
(CCE) "El Centro" Community Center		2,000,000	
(CCE) 14th Annual Utah Pacific Island Heritage Month Multi County Celebration		200,000	
(CCE) America's Freedom Festival	100,000	100,000	
(CCE) Downtown Economic Vitality Capacity	65,000	65,000	
(CCE) Tracy Aviary's Jordan River Nature Center	60,000		
(CCE) Utah Sports Hall of Fame (Museum)	200,000		
(DWS) Afterschool and Summer Program Gap Fund (TANF)	1,000,000		
(DWS) Increase Tax Credit Awareness and Assistance		200,000	
(DWS) Policy Leadership Capacity Support	200,000		
(DWS) SJC Wood Stove Exchange and Weatherization		100,000	
(DWS) St. George Family Shelter Operations Support (TANF)		120,000	
(DWS) Statewide Technology Ecosystem Activation (FY2026)		250,000	
(DWS) Utah Pyramid Model IDRPP USU		400,000	
(GOEO) Abandoned Mine Land Critical Mineral Recovery	582,000	908,000	
(GOEO) Children's Technology & Science Center		10,000,000	
(GOEO) Economic Mobility Initiative		5,000,000	
(GOEO) Nucleus Grow (GOEO)		500,000	
(GOEO) Rural Business & Agricultural E-Commerce Accelerator	175,000		
(GOEO) SheBelongs		55,000	
(GOEO) Taste Utah - "Lets Eat Out"		450,000	
(GOEO) Utah Citizen Diplomacy Engagement		100,000	
(GOEO) Utah Film Center Film-Focused Creative Hub and Incubator		350,000	
(GOEO) Utah Sports Commission - Sports and Olympic Event Funding	2,000,000		
(GOEO) Women-Owned Business Market Readiness (TANF)		722,400	
(Rev-ECD) University of Utah Reading Clinic (UURC)	245,000		
Total:	\$25,697,400	\$61,831,200	\$0

* Indicates subcommittee reallocation preference.

Additional funding request information can be found at: <https://cobi.utah.gov/2026/4528/issues>

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Appropriation Adjustments

Appropriation Adjustment	General/Income Tax Funds		
	Ongoing	One-time	Other Funds
(CCE) Arts and Museums Federal Funds Adjustments			(303,700)
(CCE) Historical Society/Museum of Utah Program Budgets (IN)	874,300		
(CCE) Historical Society/Museum of Utah Program Budgets (IN) 2	927,300		
(CCE) Historical Society/Museum of Utah Program Budgets (OUT)	(1,801,600)		
(CCE) SHPO - BLM			(50,000)
(CCE) State Library Program Budgets (IN)	87,000		
(CCE) State Library Program Budgets (OUT)	(87,000)		
(CCE) USERVE - VISTA			(409,100)
(DWS) Afterschool and Summer Program Gap Fund (TANF)			2,982,600
(DWS) Correcting Transfer Authority DWS			(590,600)
(DWS) DWS - Correcting Beginning & Closing Balances			(3,619,000)
(DWS) DWS Revenue Authority for Current Programs			(191,800)
(DWS) DWS Revenue Authority for Current Programs (FY2026)			16,655,300
(DWS) HR1 Medicaid Eligibility Administration			16,472,100
(DWS) Longterm Professional Mentorship: Breaking Poverty Cycles (TANF)			1,500,000
(DWS) Low Income Families Face Hunger (TANF)			300,000
(DWS) Northern Utah Youth Workforce Development Initiative			532,400
(DWS) Nurturing Fathers & Families Program (TANF)			104,000
(DWS) Pamela Atkinson Transfer Authority			2,500,000
(DWS) Pamela Atkinson Transfer Authority (FY2026)			2,500,000
(DWS) Reallocation for Homeless Services Provider Ombudsman (IN)	211,600		
(DWS) Reallocation for Homeless Services Provider Ombudsman (IN) (FY2026)		211,600	
(DWS) Reallocation for Homeless Services Provider Ombudsman (OUT)	(211,600)		
(DWS) Reallocation for Homeless Services Provider Ombudsman (OUT) (FY2026)		(211,600)	
(DWS) Reallocation for UI Modernization and Alignment (IN) (FY2026)			3,023,000
(DWS) Reallocation for UI Modernization and Alignment (OUT) (FY2026)			(3,023,000)
(DWS) Restricted Account Authority for Cost Allocation			(462,400)
(DWS) Restricted Account Authority for Cost Allocation (FY2026)			5,932,500
(DWS) St. George Family Shelter Operations Support (TANF)			480,000
(DWS) Unemployment Insurance Modernization Spending Authority			3,500,000
(DWS) Women-Owned Business Market Readiness (TANF)			309,600

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Appropriation Adjustments

Appropriation Adjustment	General/Income Tax Funds		
	Ongoing	One-time	Other Funds
(DWS) Youth Resilience Program (TANF)			1,500,000
(DWS) Youth Social Media & Internet Education (TANF)			1,000,000
(GOEO) Utah Small Business Credit Initiative Federal Funds Increase			25,000,000
(GOEO) Utah Small Business Credit Initiative Federal Funds Increase (FY2026)			25,000,000
Total:	\$0	\$0	\$100,641,900

Additional appropriation adjustment information can be found at: <https://cobi.utah.gov/2026/4528/issues>

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Intent Language

Alcoholic Beverage Services - DABS Operations

1. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$4,800,000 provided for the Department of Alcoholic Beverage Services - DABS Operations in Item 57, Chapter 2, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$2,700,000 for D365 Accounting System; and up to \$2,100,000 for E-Commerce System.*

Alcoholic Beverage Services - Parents Empowered

2. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$68,400 provided for the Department of Alcoholic Beverage Services - DABS Operations in Item 57, Chapter 2, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$68,400 for public awareness and underage drinking prevention program.*

Governor's Office of Economic Opportunity - Administration

3. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,500,000 provided for the Governor's Office of Economic Opportunity - Administration in Item 59, Chapter 2, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$2,500,000 for expenses associated with the development and implementation of the office-wide strategic plan, including contractual obligations for the statewide rebranding initiative undertaken by GOPB, and associated costs of implementation as well as strategic sponsorships and grants for economic development.*

Governor's Office of Economic Opportunity - Economic Prosperity

4. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$50,000,000 provided for the Governor's Office of Economic Opportunity - Economic Prosperity in Item 60, Chapter 2, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$50,000,000 for obligations, including contractual obligations for the Startup State program, transitioning the Innovation Center to USHE, integrating the Global Talent program contract, and maintaining the USBCI funding for qualified future loans, technology expenses, and sponsorships and multiyear grants for business services, incentives and grants, economic growth, strategic impact grant, and multiyear systems and control licensing and support costs.*
5. *The Legislature intends that the Governor's Office of Economic Opportunity use up to \$200,000 of the previously authorized appropriation under HB4 Item 60 Line 458 from the 2025 General Session for the UPSTART program to promote and support strategic efforts to align education, workforce, outreach, and business partnerships throughout the state.*

Governor's Office of Economic Opportunity - Office of Tourism

6. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$10,000,000 provided for the Governor's Office of Economic Opportunity - Office of Tourism in Item 61, Chapter 2, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$10,000,000 for expenses associated with out of state marketing efforts, including contractual obligations for Co-op Marketing contracts, technology and data contractual expenses and sponsorships and grants for statutory marketing, tourism, and film support.*

Governor's Office of Economic Opportunity - Pass-Through

7. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$40,000,000 provided for the Governor's Office of Economic Opportunity - Pass-Through in Item 62, Chapter 2, Laws of Utah 2025, Item 23, Chapter 168, Laws of Utah 2025, and Item 179, Chapter 539, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$40,000,000 for to contractual obligations, technology expenses, and sponsorships and grants for direct award grants and economic assistance grants.*

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Intent Language

8. *The Legislature intends that the Governor's Office of Economic Opportunity use \$7,500,000 of the appropriation provided under SB2 Item 23 from the 2025 General Session for the Manufacturing Modernization program to support the Targeted Industry Initiatives Grants program.*

Governor's Office of Economic Opportunity - Rural Opportunity Fund

9. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$3,500,000 provided for the Governor's Office of Economic Opportunity - Rural Opportunity Fund, shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to contractual obligations and administration of rural loans.*

Governor's Office of Economic Opportunity - State Small Business Credit Initiative Program Fund

10. *The Legislature intends that the Governor's Office of Economic Opportunity receive an additional \$25,000,000 in one time federal funds authority for fiscal year 2026 for the USBCI Loan Program. Under the terms of Section 63J-1-603 Utah Code Annotated, the Legislature further intends that these funds not lapse at the close of fiscal year 2026 and that the use of any non-lapsing funds be limited to the same purpose in fiscal year 2027.*
11. *The Legislature intends that the Governor's Office of Economic Opportunity receive an additional \$25,000,000 in one time federal funds authority for fiscal year 2027 for the USBCI Loan Program. Under the terms of Section 63J-1-603 Utah Code Annotated, the Legislature further intends that these funds not lapse at the close of fiscal year 2027 and that the use of any non-lapsing funds be limited to the same purpose in fiscal year 2027.*

Governor's Office of Economic Opportunity - World Trade Center Utah

12. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,800,000 provided for the Governor's Office of Economic Opportunity - World Trade Center Utah in Item 65, Chapter 2, Laws of Utah 2025 and Item 25, Chapter 168, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$1,800,000 for contractual obligations and support.*

Cultural and Community Engagement - Arts and Museums

13. *Under Section 63J-1-603 of Utah Code Annotated, the Legislature intends that up to an additional \$500,000 of the General Fund provided by Item 70, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of fiscal year 2026. These funds are to be used for cultural outreach, community programming, and the purchase of art.*

Cultural and Community Engagement - Indian Affairs

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional \$50,000 of the General Fund provided by Item 72, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Indian Affairs Division not lapse at the close of Fiscal Year 2026. These funds will be spent on community engagement, partnerships, and training.*

Workforce Services - Administration

15. *Under Section 63J-1-603 of Utah Code Annotated, the Legislature intends that up to \$200,000 of General Fund appropriations provided for the Department of Workforce Services - Administration in Item 83, Chapter 2, Laws of Utah 2025 and any associated beginning balances not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and the purchase of equipment and software.*

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Intent Language

Workforce Services - Housing and Community Development

16. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$6,278,900 of General Fund and/or Income Tax Fund and/or Dedicated Credits Revenue and/or Expendable Receipts appropriations provided for the Department of Workforce Services - Housing and Community Development in Item 85, Chapter 2, Laws of Utah 2025 and any associated beginning balances not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; the purchase of equipment and software; up to \$3,023,000 for one-time affordable housing projects; up to \$129,500 for developing a statewide database for moderate income housing units; up to \$803,600 for one-time affordable housing projects and projects for the Private Activity Bond program; up to \$263,200 for one-time projects for the shared appreciation loan program created in S.B. 262 (2025 General Session); and up to \$400,000 for weatherization assistance projects, including the pass-through of utility rebates by the Department of Workforce Services for weatherization assistance projects completed by local governments.*
17. *The Legislature authorizes the State Division of Finance to transfer FY 2026 Beginning Balances from the Department of Workforce Services Housing and Community Development Division line item to the Utah State Office of Rehabilitation line item in the amount of \$700, to the Administration line item in the amount of \$62,700, to the Operations and Policy line item in the amount of \$2,375,500, and to the Unemployment Insurance line item in the amount of \$584,100.*

Workforce Services - Operations and Policy

18. *The Legislature intends that the \$1,500,000 provided in the Department of Workforce Services - Operations and Policy line item for the "Youth Resilience Program" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Utah Alliance of Boys & Girls Clubs to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$1,500,000.*
19. *The Legislature authorizes the Department of Workforce Services to expend federal funds in the Department of Workforce Services - Operations and Policy line item identified by the Department as available "reserve" funds for the Temporary Assistance for Needy Families (TANF) program for the provision of child care services for TANF-eligible families at the Department's discretion and in accordance with Federal laws and regulations applicable to the Temporary Assistance for Needy Families program.*
20. *The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of \$10,000 or more from Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2026. For FY 2026 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2026. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*
21. *The Legislature intends that the \$2,982,600 provided in the Department of Workforce Services - Operations and Policy line item for the "Afterschool & Summer Program Gap Funding" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of The Utah Afterschool Network to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$2,982,600.*
22. *The Legislature intends that the \$1,500,000 provided in the Department of Workforce Services - Operations and Policy line item for the "Longterm Professional Mentorship: Breaking Poverty Cycles" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Friends of the Children to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$500,000; FY 2028 - \$500,000; FY 2029 - \$500,000.*

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23. *The Legislature intends that the \$309,600 provided in the Department of Workforce Services - Operations and Policy line item for the "Women Owned Business Market Readiness" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Women-Owned Business Market Readiness to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$309,600.*
24. *The Legislature intends that the \$532,400 provided in the Department of Workforce Services - Operations and Policy line item for the "Northern Utah Youth Workforce Development Initiative" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Boys & Girls Club of Northern Utah to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$532,400.*
25. *The Legislature intends that the \$104,000 provided in the Department of Workforce Services - Operations and Policy line item for the "Nurturing Fathers & Families Program" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Fathers and Families Coalition of Utah to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$104,000.*
26. *The Legislature intends that the \$1,000,000 provided in the Department of Workforce Services - Operations and Policy line item for the "Youth Social Media & Internet Education" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Boys & Girls Clubs of Utah County to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$1,000,000.*
27. *The Legislature intends that the \$300,000 provided in the Department of Workforce Services - Operations and Policy line item for the "Low Income Families Faces Hunger" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Food Justice Coalition to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$100,000; FY 2028 - \$100,000; FY 2029 - \$100,000.*
28. *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health and Human Services, in the Medicaid ACA Fund for fiscal year 2027 regardless of the amount appropriated as allowed by the Fund's authorizing statute.*
29. *The Legislature authorizes the Department of Workforce Services, as allowed by the fund's authorizing statute, to spend all available money in the Workforce Initiatives Fund for fiscal year 2027 regardless of the amount appropriated.*
30. *The Legislature intends that \$2,750,400 of the Unemployment Compensation Fund appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.*
31. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,200,000 of General Fund appropriations provided for the Department of Workforce Services - Operations and Policy in Item 86, Chapter 2, Laws of Utah 2025 and any associated beginning balances not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and the purchase of equipment and software.*
32. *Under terms of Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$12,000 of General Fund appropriations provided in Item 191 of Chapter 539 Laws of Utah 2025, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; the purchase of equipment and software; and one-time costs associated with implementation of H.B. 310 (2025 General Session).*

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Intent Language

Workforce Services - State Office of Rehabilitation

33. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$10,830,000 of General Fund and/or Income Tax Fund and/or Dedicated Credits Revenue appropriations provided for the Department of Workforce Services - State Office of Rehabilitation in Item 87, Chapter 2, Laws of Utah 2025 and any associated beginning balances not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$30,000 for the purchase of items and devices for the low vision store; up to \$10,800,000 for the purchase of equipment and software, including assistive technology devices and items for the low vision store; one-time studies; one-time projects associated with client services; and one-time projects to enhance or maintain State Office of Rehabilitation facilities and to facilitate co-location of personnel.*
34. *The Legislature intends that \$700 of the Unemployment Compensation Fund appropriation provided for the State Office of Rehabilitation line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - Unemployment Compensation Fund

35. *The Legislature intends that \$72,600 of the Unemployment Compensation Fund appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - Unemployment Insurance

36. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$616,400 of General Fund appropriations provided for the Department of Workforce Services - Unemployment Insurance in Item 88, Chapter 2, Laws of Utah 2025 and any associated beginning balances not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; the purchase of equipment and software; and up to \$116,400 for investigation of complaints, training, and website development as outlined in S.B. 78 (2025 General Session).*
37. *The Legislature intends that \$676,300 of the Unemployment Compensation Fund appropriation provided for the Unemployment Insurance line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - GFR - Homeless Account

38. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that the balances of the Pamela Atkinson Homeless Account and the Homeless to Housing Reform Restricted Account shall not lapse at the close of Fiscal Year 2026. The use of any nonlapsing funds is limited to the uses authorized in the applicable statute that created the respective accounts.*

Workforce Services - Office of Homeless Services

39. *The Legislature intends that the \$480,000 provided in the Department of Workforce Services - Office of Homeless Services line item for the "St. George Family Shelter Operations" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Switchpoint Community Resource Center to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$480,000.*
40. *The Legislature intends that the Department of Workforce Services - Office of Homeless Services report to the Economic and Community Development Appropriations Subcommittee no later than November 20, 2026 on the following subjects: 1) Funds spent on capital projects in the last five years; 2) current capital projects undertaken by the department; 3) future planned capital projects into the next five years; 4) current nonlapsing fund balances; 5) a list of projects how nonlapsing fund balances shall be used; and 6) how current state funds are used to address homelessness within the state of Utah.*

Recommendation of the Appropriations Subcommittee for
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Intent Language

41. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$63,876,200 of General Fund appropriations provided for the Department of Workforce Services - Office of Homeless Services in Item 89, Chapter 2, Laws of Utah 2025 and any associated beginning balances not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; the purchase of equipment and software; up to \$116,400 for investigation of complaints, training, and website development as outlined in S.B. 78 (2025 General Session); up to \$100,800 for system development and programming costs; up to \$2,500,000 for deeply affordable housing projects; up to \$500,000 for Family Interim Non-congregate Children Housing (FINCH) facility located in a county of the first class; up to \$28,663,200 for low-barrier/non-congregate shelter and costs associated with statewide homeless system support; up to \$450,000 for healthcare and housing, medical respite, and end-of-life care for individuals experiencing homelessness; up to \$5,500,000 for homeless services emergency shelter; up to \$1,306,100 for improvement of the electronic Homeless Management Information System, the collection of accurate client-level data on the provision of housing and services to individuals and families experiencing homelessness, and the collection of outcome data from providers; and up to \$24,739,700 for Switchpoint St. George emergency shelter remodel and renovation, low-barrier/non-congregate shelter planning, emergency shelter, and the attainable housing grants program.*
42. *Under the provisions of Utah Code Annotated Title 63G, Chapter 6b, the Legislature intends that the Department of Workforce Services provide a direct award grant of \$1,900,000 in fiscal year 2027 to the Family Interim Non-congregate Children Housing (FINCH) facility located in a county of the first class.*
43. *Under the provisions of Utah Code Annotated Title 63G, Chapter 6b, the Legislature intends that the Department of Workforce Services provide a direct award grant of \$100,000 in fiscal year 2027 to The INN Between to provide medical respite and end-of-life care for adults experiencing homelessness.*
44. *The Legislature authorizes the State Division of Finance to transfer \$211,600 in General Fund appropriations provided in FY 2026 in the Department of Workforce Services' Office of Homeless Services line item to the Department of Workforce Services' Unemployment Insurance line item.*
45. *Under the provisions of Utah Code Annotated Title 63G, Chapter 6b, the Legislature intends that the Department of Workforce Services provide a direct award grant of up to \$210,000 in fiscal year 2026 to Midvale City for additional police officers at The Road Home.*
46. *Under the provisions of Utah Code Annotated Title 63G, Chapter 6b, the Legislature intends that the Department of Workforce Services provide a direct award grant of up to \$210,000 in fiscal year 2027 to Midvale City for additional police officers at The Road Home.*

Intent language appearing twice would show up in more than one fiscal year.

Recommendation of the Appropriations Subcommittee for
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Special Motions

1. *To rename the program Cultural and Community Engagement - Historical Society - Libraries and Collections to Cultural and Community Engagement - Historical Society - Collections Engagement and Exhibitions.*
2. *To rename the program Cultural and Community Engagement - Historical Society - Public History, Communications and Information to Cultural and Community Engagement - Historical Society - Education and Engagement.*
3. *To rename the program Cultural and Community Engagement - Historical Society - State of Utah Museum to Cultural and Community Engagement - Historical Society - Museum Operations.*
4. *To rename the program Cultural and Community Engagement - Arts and Museums - Museum Services to Cultural and Community Engagement - Arts and Museums - Field Services.*
5. *The legislature intends that funding for the items "Homelessness (High Utilizers in the Criminal Justice System)" and "Homelessness (Mental and Behavioral Health)" may only be expended with matching funds.*
6. *Upon Funding of the Item "Homeless & Criminal Justice High Utilizers FY 2026" include the following intent language:*

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$25,000,000 of General Fund appropriations provided for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to provisions for homeless services, including obtaining and preparing space for homeless and criminal justice high utilizers."

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Consolidated Fee Changes

	<u>Old Fee</u>	<u>New Fee</u>	<u>Fee Change</u>	<u>Est Rev Chg</u>
Alcoholic Beverage Services - DABS Operations - Operations				
1. Fingerprinting and Background Administrative Fee	15.00	25.00	10.00	500
<i>DABS will charge for the administrative costs associated with collecting the needed information for fingerprinting and background checks as required by Utah Code 32B-1-305</i>				
Subtotal, Operations				\$500
Governor's Office of Economic Opportunity - Economic Prosperity - Business Services				
Small Business Innovative Research (SBIR) / Small Business Technology Transfer (STTR)				
2. Innovation Center Search Fee (per User)	125.00	-	(125.00)	(3,125)
3. Innovation Center 4-8 hour seminar/workshop (per User)	75.00	-	(75.00)	(3,750)
4. Innovation Center 4-8 hour seminar/workshop: non-client (per User)	50.00	-	(50.00)	(1,250)
5. Innovation Center 4-8 hour seminar/workshop: client (per User)	25.00	-	(25.00)	(1,250)
6. Innovation Center 2-4 hour seminar/workshop (per User)	25.00	-	(25.00)	(1,250)
7. Innovation Center 1-4 hour seminar/workshop (per User)	10.00	-	(10.00)	(1,000)
8. Seminar - Outside speakers: all day event (per User)	225.00	-	(225.00)	(5,625)
9. Seminar - Outside speakers: all day event (early bird) (per User)	150.00	-	(150.00)	(2,250)
10. Seminar - Outside speakers: all day event (search client) (per User)	100.00	-	(100.00)	(4,000)
Subtotal, Business Services				(\$23,500)
Governor's Office of Economic Opportunity - Economic Prosperity - Incentives and Grants				
11. Rural Investment Jobs Act - Annual Fee	50,000.00	-	(50,000.00)	(100,000)
<i>Annual fee to be paid by each approved rural investment company. Calculated by dividing \$50,000 by the number of approved rural investment companies. Due on or before the last day of February each year.</i>				
Subtotal, Incentives and Grants				(\$100,000)
Governor's Office of Economic Opportunity - Office of Tourism - Tourism				
12. Tourism/Film Participation Fees (per event)	See below	See below	0.00	0
<i>Current: Actual cost up to 70,000 Proposed: Actual Cost Participation fees for Sales Missions and Trade Missions, also co-op marketing costs for in-country ad campaigns set up by the international trade reps. This fee covers participation in international events, trade shows, sales missions, and marketing campaigns.</i>				
Subtotal, Tourism				\$0
Cultural and Community Engagement - Utah Stem Foundation Fund				
13. Innovation Hub General Use (per day)	5.00	25.00	20.00	10,000
<i>Partial recovery of costs associated with the Innovation Hub. The fee would be charged for costs above and beyond the initial training.</i>				

Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

	<u>Old Fee</u>	<u>New Fee</u>	<u>Fee Change</u>	<u>Est Rev Chg</u>
Cultural and Community Engagement - Utah Stem Foundation Fund				
14. Innovation Hub Material Use	-	25.00	25.00	25,000
<i>Hello</i>				
Subtotal, Utah STEM Foundation Fund				\$35,000
Cultural and Community Engagement - STEM Action Center				
15. Robotic Conference Registration	-	200.00	200.00	5,000
<i>Registration fee to participate in the robotics conference hosted by STEM.</i>				
Subtotal, STEM Action Center				\$5,000
Cultural and Community Engagement - State Historic Preservation Office - Administration				
16. Tax Credit Application - Tier 1	-	100.00	100.00	2,400
<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 1 will be for projects costing less than \$20,000.</i>				
17. Tax Credit Application - Tier 2	-	200.00	200.00	13,200
<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 2 will be for projects costing between \$20,001 and \$99,999.99.</i>				
18. Tax Credit Application - Tier 3	-	350.00	350.00	10,500
<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 3 will be for projects costing between \$100,000 and \$999,999.99.</i>				
19. Tax Credit Application - Tier 4	-	500.00	500.00	5,000
<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 4 will be for projects costing \$1,000,000.00 or more.</i>				
20. GIS Search - Staff Performed (per 1/4 hour)	15.00	25.00	10.00	(2,500)
<i>GIS search if the search is completed by a SHPO staff member.</i>				
21. GIS Data Cut and Transfer (per section)	15.00	20.00	5.00	12,500
<i>The GIS Data Cut and Transfer fee is providing the actual digital data that SHPO holds to the requesting entity.</i>				
Subtotal, Administration				\$41,100
Cultural and Community Engagement - State Historic Preservation Office - Cemeteries				
22. Cemetery Preservation Support Fee	-	150.00	150.00	1,200
<i>Professional services for resetting and repairing historic tombstones in support of local community requests. Labor and supplies can range from \$150 for a simple, small stone that needs to be reset to \$1,400 to a larger more complicated repair that can also require multiple visits.</i>				



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Consolidated Fee Changes

	<u>Old Fee</u>	<u>New Fee</u>	<u>Fee Change</u>	<u>Est Rev Chg</u>
Cultural and Community Engagement - State Historic Preservation Office - Cemeteries				
Subtotal, Cemeteries				\$1,200
Total, Economic and Community Development				(\$40,700)

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Rates and Fees

Alcoholic Beverage Services - DABS Operations - Executive Director

1.	Compliance Licensee Lists	10.00
2.	GRAMA Request Fee (per event)	100.00
	<i>DABS is documenting the fee related to any GRAMA requests submitted to DABS. The current process relies on the rules established in Title 63G Chapter 2. This brings our process into better clarity and allows a direct path to the fees associated.</i>	
3.	Label Approval Fee	50.00
	<i>Fee for DABC staff time for label approval process</i>	
4.	Late Fee	300.00
	<i>Fee charged for missing the application or renewal deadline.</i>	
5.	Licensee Rules	20.00
6.	Master Limited Restaurant License Application Fee	5,330.00
7.	Master Limited Restaurant License Renewal Fee	4,250.00
8.	Training Fee	25.00
	<i>H.B. 442 passed in the 2017 General Session requires DABC to charge a fee for required manager and violation training that will be offered by the department starting in 2018. By statute, the fee is to cover the department's cost of providing the training program. 32B-5-405(3)(e). The new training program is meant to assist licensees to remain in compliance and in business as well as provide education to prevent any future violations.</i>	
9.	Utah Code	30.00

Alcoholic Beverage Services - DABS Operations - Administration

10.	Customized Reports Produced by Request (per hour)	50.00
11.	Stock Location Report	25.00
12.	Photocopies	0.15
13.	Returned Check Fee	20.00
14.	Application to Relocate Alcoholic Beverages Due to Change or Residence	20.00
15.	Research (per hour)	30.00
16.	Video/DVD	25.00
	Price Lists	
17.	Master Category	8.00
	<i>\$96 Yearly</i>	
18.	Alpha by Product	8.00
	<i>\$96 Yearly</i>	
19.	Numeric by Code	8.00
	<i>\$96 Yearly</i>	
20.	Military	8.00
	<i>\$96 Yearly</i>	

Alcoholic Beverage Services - DABS Operations - Operations

21.	Fingerprinting and Background Administrative Fee	25.00
	<i>DABS will charge for the administrative costs associated with collecting the needed information for fingerprinting and background checks as required by Utah Code 32B-1-305</i>	

Recommendation of the Appropriations Subcommittee for Economic and Community Development For the 2026 General Session

Rates and Fees

Alcoholic Beverage Services - DABS Operations - Warehouse and Distribution

22.	Missed Appointment with Less than 24 Hour Notice (per appointment)	500.00
23.	Missed Appointment without Notice (per appointment)	1,000.00
24.	Non-Compliant Labeling (per case)	25.00
25.	PO Revisions Not Sent to Purchasing in Advance (per line item)	250.00
26.	Product Disposal (per pallet)	500.00
27.	Re-configuring Pallets (per pallet)	250.00
28.	Restacking Shifted/Collapsed Loads (per load)	250.00
29.	Restocking Fee (per event)	100.00

The new e-commerce program allows us to collect items and hold them for pick-up by a customer. The costs associated are sunk at the time of collection. Should a customer decide to cancel or not pick up the items those must be returned to our inventories and allowed to be purchased by others. This allows DABS to collect a 10% fee on restocking any orders over \$1,000 that are not collected or are cancelled.

Alcoholic Beverage Services - DABS Operations - Stores and Agencies

30.	Type 5 Administrative Overhead Fee (per percentage)	3% of actual sales
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The DABS Compliance Division administers the program by awarding, administering, and modifying the Type 5 Package Agency contracts as needed, conducting annual audits of Type 5 Package Agencies under contract for compliance with Title 32B, Alcoholic Beverage Control Act, and the contracts, taking any action to remedy compliance issues, and serving as a resource for compliance- and licensing-related issues that arise with Type 5 Package Agencies. The DABS Finance/Accounting division administers the program by: Reconciling Type 5 Package Agents Monthly Sales Reports and charging them the applicable percentage of administrative overhead fees and earmarked transfer amounts.

Governor's Office of Economic Opportunity - Administration

31.	Hotel Convention Center (per month)	1,000.00
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This covers administrative fees where post-opening claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each post-opening claim.

32.	Hotel Convention Center Monthly (per month)	2,500.00
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This covers administrative fees where pre-opened claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each pre-opening claim.

Government Records Access and Management Act (GRAMA) fees apply for the entire Department

33.	Document Certification	2.00
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GRAMA fees apply to the entire Department. Some documents require to be certified depending on what the item is. There is a fee to get documents certified.

34.	Staff time to search, compile and prepare records (per hour)	Actual Cost
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Each GRAMA request must be reviewed and prepared, redacted, and researched to ensure only pertinent information is sent to the requester. GRAMA fees apply to the entire Department.

35.	Mail and ship preparation, plus actual postage (per hour)	Actual Cost
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Preparing requested GRAMA request require postage and envelopes and depending on how the documents are being sent (express mail, priority mail) actual postage fees. GRAMA fees apply to the entire Department.

36.	Media Storage Duplication (per hour)	Actual Cost
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Storing information in a database is associated with costs such as drives and memory drives some memory billed thru DTS. GRAMA fees apply to the entire Department.

Recommendation of the Appropriations Subcommittee for Economic and Community Development For the 2026 General Session

Rates and Fees

Governor's Office of Economic Opportunity - Administration

- | | | |
|-----|---|---------------------------|
| 37. | Sponsorship - Level 1 (per sponsorship) | 0 to 500 |
| | <i>GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From \$1 to \$500 fee applies for the entire Department.</i> | |
| 38. | Sponsorship - Level 2 (per sponsorship) | 501 to 1,000 |
| | <i>GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From \$501 to \$1,000 fee applies for the entire Department.</i> | |
| 39. | Sponsorship - Level 3 (per sponsorship) | 1,001 to 5,000 |
| | <i>GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From \$1,001 to \$5,000 fee applies for the entire Department.</i> | |
| 40. | Sponsorship - Level 4 (per sponsorship) | 5,001 to 10,000 |
| | <i>GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From \$5,001 to \$10,000 fee applies for the entire Department.</i> | |
| 41. | Sponsorship - Level 5 (per sponsorship) | Over 10,000 |
| | <i>GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. Over \$10,000 fee applies for the entire Department.</i> | |
| 42. | GOED Participation Fees (per participant) | Up to 500 per participant |

Governor's Office of Economic Opportunity - Economic Prosperity - Business Services

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|-----|---|-------------------------------|
| 43. | Loan Origination Fee for Capital Access Program | 0.5% of the full program cost |
| | <i>This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.</i> | |
| 44. | Loan Origination Fee for Loan Participation Program | Variable |
| | <i>This is a variable fee, and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level and starts calendar year 2023.</i> | |
| 45. | Loan Origination Fee, for Loan Participation Program | 0.5% of the full program cost |
| | <i>This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.</i> | |

Governor's Office of Economic Opportunity - Economic Prosperity - Incentives and Grants

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|-----|--|-----------|
| 46. | Housing and Transit Reinvestment Zone | 20,000.00 |
| | <i>This is to facilitate the Housing and Transit Reinvestment Zone Act</i> | |

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Governor's Office of Economic Opportunity - Economic Prosperity - Strategic Initiatives

47.	Block Chain (per License)	50.00
	<i>This fee is established to cover the administration costs for administering the program.</i>	
	Community Reinvestment Agency Database	
48.	Community Reinvestment Agency Database Fee	Actual Amount
	<i>Actual costs to administer the Community Reinvestment Agency Database.</i>	
	CommunityGrants App	
49.	CommunityGrants App User - State of Utah Executive Branch Agencies (per user)	72.00
	<i>CommunityGrants App User - State of Utah Executive Branch Agencies (per User)</i>	
50.	CommunityGrants App User - Tier 1 (per user)	480.00
	<i>CommunityGrants App User - Tier 1 (per User)</i>	
51.	CommunityGrants App User - Tier 2 (per user)	420.00
	<i>CommunityGrants App User - Tier 2 (per User)</i>	
52.	CommunityGrants App User - Tier 3 (per user)	360.00
	<i>CommunityGrants App User - Tier 3 (per User)</i>	
53.	CommunityGrants App User - Tier 4 (per user)	300.00
	<i>CommunityGrants App User - Tier 4 (per User)</i>	
54.	CommunityGrants App User - Tier 5 (per user)	240.00
	<i>CommunityGrants App User - Tier 5 (per User)</i>	
55.	CommunityGrants Customer Portal - 100 Members (per user)	3,000.00
	<i>CommunityGrants Customer Portal - 100 Members (per 100)</i>	
56.	CommunityGrants Customer Community - Min. 100 Members (per user)	900.00
	<i>CommunityGrants Customer Community - Minimum - 100 Members (per 100 Members)</i>	
57.	CommunityGrants Customer Community - Min. 500 Members (per user)	2,000.00
	<i>CommunityGrants Customer Community - Minimum - 500 Members (per 100)</i>	
58.	CommunityGrants Customer Community-Wholesale-100 Members (per user)	1,200.00
	<i>CommunityGrants Customer Community - Wholesale - 100 Members (per 100)</i>	
59.	CommunityGrants Customer Community-Wholesale-500 Members (per user)	2,400.00
	<i>CommunityGrants Customer Community - Wholesale - 500 Members (per 100)</i>	
60.	CommunityGrants Customer Community - Retail - 100 Members (per user)	1,800.00
	<i>CommunityGrants Customer Community - Retail - 100 Members (per 100)</i>	
61.	CommunityGrants Customer Community - Retail - 500 Members (per user)	3,720.00
	<i>CommunityGrants Customer Community - Retail - 500 Members (per 100)</i>	

Governor's Office of Economic Opportunity - Office of Tourism - Tourism

62.	Tourism/Film Participation Fees (per event)	Actual Cost
	<i>Participation fees for Sales Missions and Trade Missions, also co-op marketing costs for in-country ad campaigns set up by the international trade reps. This fee covers participation in international events, trade shows, sales missions, and marketing campaigns.</i>	
63.	Gift Store Fee	3% of Net Revenue
	<i>The gift shop will pay 3% of Net Revenue earned from gift shop.</i>	

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Rates and Fees

Governor's Office of Economic Opportunity - Office of Tourism - Tourism

Commissions

64.	Tourism promotional items re-seller commission	12%
	<i>This licensing fee is 12% of product sales.</i>	
65.	UDOT Signage Commissions	63,124.75
	<i>According to the payment contract, we are to receive \$63,124.75 quarterly from Utah Logos.</i>	

Cultural and Community Engagement - Utah Stem Foundation Fund

66.	Innovation Hub Camp	200.00
67.	Innovation Hub Equipment Use (per hour)	10.00
68.	Innovation Hub General Monthly Use (per month)	25.00
69.	Innovation Hub General Use (per day)	25.00
	<i>Partial recovery of costs associated with the Innovation Hub. The fee would be charged for costs above and beyond the initial training.</i>	
70.	Innovation Hub Material Use	25.00
	<i>Hello</i>	
71.	Innovation Hub Premium PLA Filament Use (per gram)	0.02
72.	Innovation Hub Space Rental (per hour)	50.00
73.	Innovation Hub Standard PLA Filament Use (per gram)	0.01
74.	Makerspace Class	100.00

Cultural and Community Engagement - Administration - Administrative Services

75.	Conference Level 4 - Vendor/Display Table - registration not included (per table)	300.00
76.	Conference Level 5 - Vendor/Display Table - registration not included (per table)	500.00
Department Merchandise		
77.	General Merchandise - Level 1 (per item)	5.00
	<i>Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.</i>	
78.	General Merchandise - Level 2 (per item)	10.00
	<i>Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.</i>	
79.	General Merchandise - Level 3 (per item)	15.00
	<i>Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.</i>	
80.	General Merchandise - Level 4 (per item)	20.00
	<i>Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.</i>	
81.	General Merchandise - Level 5 (per Item)	50.00
	<i>Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.</i>	
82.	General Merchandise - Level 6 (per item)	100.00
	<i>Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.</i>	
Department Conference		
83.	Conference Level 1 - Early Registration (per person)	20.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
84.	Conference Level 1 - Regular Registration (per person)	25.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

85.	Conference Level 1 - Late Registration (per person)	30.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
86.	Conference Level 1 - Vendor/Display Table - registration not included (per table)	50.00
87.	Conference Level 2 - Early Registration (per person)	45.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
88.	Conference Level 2 - Regular Registration (per person)	50.00
89.	Conference Level 2 - Late Registration (per person)	55.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
90.	Conference Level 2 - Vendor/Display Table - registration not included (per table)	100.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
91.	Conference Level 3 - Student/Group/Change Leader Registration (per Person)	70.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
92.	Conference Level 3 - Early Registration (per person)	80.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
93.	Conference Level 3 - Regular Registration (per person)	95.00
94.	Conference Level 3 - Late Registration (per person)	100.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
95.	Conference Level 3 - Vendor/Display Table Fee - registration not included (per table)	150.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	

Conference Sponsorship

96.	Conference Sponsorship Level 1	350.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
97.	Conference Sponsorship Level 2	500.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
98.	Conference Sponsorship Level 3	650.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
99.	Conference Sponsorship Level 4	1,000.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
100.	Conference Sponsorship Level 5	2,500.00
	<i>Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.</i>	
101.	Conference Sponsorship Level 6	5,000.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	
102.	Conference Sponsorship Level 7	10,000.00
	<i>Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.</i>	

General Training and Workshop

103.	General Training/Workshop Participation - Level 1 (per person)	5.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
104.	General Training/Workshop Participation - Level 2 (per person)	10.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
105.	General Training/Workshop Participation - Level 3 (per person)	15.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

106.	General Training/Workshop Participation - Level 4 (per person)	25.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
107.	General Training/Workshop Participation - Level 5 (per person)	30.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
108.	General Training/Workshop Participation - Level 6 (per person)	40.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
109.	General Training/Workshop Participation - Level 7 (per person)	50.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
110.	General Training/Workshop Participation - Level 8 (per person)	60.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
111.	General Training/Workshop Participation - Level 9 (per person)	125.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
112.	General Training/Workshop Participation - Level 10 (per person)	300.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
113.	General Training/Workshop Materials Fee (per person)	15.00
	<i>Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.</i>	
	Government Records Access and Management Act	
114.	Photocopies (per page)	0.25
	<i>GRAMA fees apply for the entire Department of Cultural and Community Engagement.</i>	

Cultural and Community Engagement - Arts and Museums - Community Arts Outreach

115.	Art Consultation Fee Level 1 (per hour)	2 Hour Minimum
	<i>2 Hour Minimum - consultation, site visits, and curation</i>	
116.	Art Consultation Fee Level 2 (per hour)	60.00
	<i>2 Hour Minimum - condition inspection, reporting, documentation, and pulling from and returning to the vault at (this charge would also be incurred for yearly site inspections without change to loan)</i>	
117.	Art Consultation Fee Level 3 (per hour)	45.00
	<i>3 Hour Minimum - packing, shipping, and installation</i>	
118.	Change Leader Conference	55.00
	<i>This is the fee that will be charged for the annual change leader conference.</i>	
119.	Change Leader Institute Level 5	500.00
Community Outreach		
120.	Traveling Exhibit Fees	125.00
121.	Traveling Exhibit Fees Title I Schools	100.00
Community/State Partnership Change Leader Registration		
122.	Change Leader Institute Level 1	100.00
123.	Change Leader Institute Level 2	200.00
124.	Change Leader Institute Level 3	300.00
125.	Change Leader Institute Level 4	400.00

Cultural and Community Engagement - Arts and Museums - Museum Services

126.	Museum Environmental Monitoring Kit Rental/Shipping (per period)	40.00
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Cultural and Community Engagement - Arts and Museums - Museum Services

127.	Museum Environmental Monitoring Kit Deposit	150.00
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Cultural and Community Engagement - State Historical Society

128.	Business/Corporate/Family	80.00
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Utah Historical Society Annual Membership

129.	History Conference - Member	50.00
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Annual History Conference Registration Fee for Utah State Historical Society Members.

130.	History Conference - Non-member	100.00
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Annual History Conference Registration for non-historical society members

131.	History Conference - Vendor/Exhibitor Table	50.00
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Annual History Conference

132.	University of Illinois Press	9,600.00
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Utah Historical Society Annual Membership: UIP manages the institutional subscription agency memberships and sends the money to the State of Utah.

Utah Historical Society Annual Membership

133.	Student/Adjunct/Senior	40.00
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134.	Individual	50.00
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135.	Sustaining/Business/Corporate	250.00
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136.	Patron/Institution/Subscription Agencies/UIP	100.00
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137.	Sponsor	300.00
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138.	Lifetime	1,000.00
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139.	Utah Historical Quarterly (per issue)	13.00
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Cost of a single issue of Utah Historical Quarterly (in addition to mailing costs, when applicable)

140.	Publication Royalties	1.00
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Cultural and Community Engagement - Historical Society - Library and Collections

141.	Sale of Goods and Materials (per item)	Cost varies by item sold
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This fee will be used to charge for items that will be available for purchase in the store at the State History Museum.

142.	Surplus Photo 5x7	2.50
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143.	Surplus Photo 8x10	4.00
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B/W Historic Photo

144.	4x5 B/W Historic Photo	7.00
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145.	5x7 B/W Historic Photo	10.00
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146.	8x10 B/W Historic Photo	15.00
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147.	Self-Serve Photo	0.50
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148.	Digital Image 300 dpi	10.00
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149.	Historic Collection Use	10.00
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Research Center

150.	Self Copy 8.5x11	0.10
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151.	Self Copy 11x17	0.25
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152.	Staff Copy 8.5x11	0.25
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Cultural and Community Engagement - Historical Society - Library and Collections

153.	Staff Copy 11x17	0.50
154.	Digital Self Scan/Save (per page)	0.05
155.	Digital Staff Scan/Save (per page)	0.25
156.	Microfilm Self Copy (per page)	0.25
157.	Microfilm Self Scan/Save (per page)	0.15
158.	Microfilm Staff Scan/Save or Copy (per page)	1.00
159.	Audio Recording (per item)	10.00
160.	Video Recording (per item)	20.00
Diazo print		
161.	16 mm diazo print (per roll)	12.00
162.	35 mm diazo print (per roll)	14.00
163.	Microfilm Digitization	40.00
164.	Digital Format Conversion	5.00
165.	Surplus Photo 4x5	1.00
166.	Mailing Charges	1.00

Cultural and Community Engagement - State Library - Administration

167.	Sale of Used Books/Materials	1.00
	<i>Disposal of discarded books.</i>	

Cultural and Community Engagement - STEM Action Center

168.	Robotic Conference Registration	200.00
	<i>Registration fee to participate in the robotics conference hosted by STEM.</i>	

Cultural and Community Engagement - Pete Suazo Athletics Commission

Unarmed Combat Event

169.	Unarmed Combat Event: <500 Seats	500.00
170.	Unarmed Combat Event: 500 - 999 Seats	1,000.00
171.	Unarmed Combat Event: 1,000 - 2,999 Seats	1,750.00
172.	Unarmed Combat Event: 3,000 - 4,999 seats	3,250.00
173.	Unarmed Combat Event: 5,000 - 10,000 Seats	4,750.00
174.	Unarmed Combat Event: >10,000 Seats (per seat)	2.00

This fee is changing to more fully cover costs associated with larger events.

Licenses and Badges

175.	Promoter (per license)	250.00
176.	Official, Manager, Matchmaker (per license)	50.00
	<i>Judge, Referee, Matchmaker, Contestant Manager Licenses</i>	
177.	Contestant, Second (Corner) (per license)	Up to 50
	<i>Amateur, Professional, Second (Corner), Timekeeper Licenses</i>	
178.	Federal and National ID (per badge)	10.00
	<i>Drug Tests, Fight Fax, Contestant ID Badge</i>	

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Cultural and Community Engagement - Pete Suazo Athletics Commission

179.	Additional Inspector	100.00
180.	Health Testing	20.00
	<i>Health and safety testing required for participants</i>	
181.	Event Registration	100.00
	<i>Fee to reserve a date on the Pete Suazo Utah Athletic Commission event calendar</i>	

Cultural and Community Engagement - State Historic Preservation Office - Administration

182.	Anthropological Remains Recovery (per recovery or analysis and reporting)	2,500.00
	<i>Fee is for recovery or analysis and reporting services.</i>	
183.	Online Cultural Resources Viewer (per unit 1-20, depending on usage)	50.00
184.	Tax Credit Application - Tier 1	100.00
	<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 1 will be for projects costing less than \$20,000.</i>	
185.	Tax Credit Application - Tier 2	200.00
	<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 2 will be for projects costing between \$20,001 and \$99,999.99.</i>	
186.	Tax Credit Application - Tier 3	350.00
	<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 3 will be for projects costing between \$100,000 and \$999,999.99.</i>	
187.	Tax Credit Application - Tier 4	500.00
	<i>Most State Historic Tax Credit programs throughout the nation charge fees for project reviews. These are often broken up between before and after applications but most of the workload for the Utah SHPO comes with the before application (whereas we simply have to confirm that the after application photographs follow what was previously approved and we don't do the financial auditing inhouse.) Tier 4 will be for projects costing \$1,000,000.00 or more.</i>	
188.	GIS Search - Staff Performed (per 1/4 hour)	25.00
	<i>GIS search if the search is completed by a SHPO staff member.</i>	
189.	GIS Data Cut and Transfer (per section)	20.00
	<i>The GIS Data Cut and Transfer fee is providing the actual digital data that SHPO holds to the requesting entity.</i>	

Cultural and Community Engagement - State Historic Preservation Office - Cemeteries

190.	Cemetery Preservation Support Fee	150.00
	<i>Professional services for resetting and repairing historic tombstones in support of local community requests. Labor and supplies can range from \$150 for a simple, small stone that needs to be reset to \$1,400 to a larger more complicated repair that can also require multiple visits.</i>	

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

191.	Photocopies, 8.5"x11", black & white (per page)	0.15
	<i>These GRAMA fees apply to the entire Department of Workforce Services.</i>	
192.	Photocopies, 11"x17" black & white, or color (per page)	0.40
	<i>These GRAMA fees apply to the entire Department of Workforce Services.</i>	
193.	Research (per hour)	Actual Cost
	<i>These GRAMA fees apply to the entire Department of Workforce Services.</i>	
194.	Document Faxing (per page)	2.00
	<i>These GRAMA fees apply to the entire Department of Workforce Services.</i>	
195.	Mailing, postage, shipping, etc.	Actual Cost
	<i>These GRAMA fees apply to the entire Department of Workforce Services.</i>	
196.	Other Services	Actual Cost
	<i>These GRAMA fees apply to the entire Department of Workforce Services.</i>	

Workforce Services - Housing and Community Development - Housing Development

Private Activity Bond

197.	Confirmation per million of allocated volume cap	300.00
198.	Original application: under \$3 million	1,500.00
199.	Original application: \$3-\$5 million	2,000.00
200.	Original application: over \$5 million	3,000.00

Private Activity Bond Re-application

201.	Re-application: under \$3 million	750.00
202.	Re-application: \$3 - \$5 million	1,000.00
203.	Re-application: over \$5 million	1,500.00

Private Activity Bond Extension

204.	Second 90 Day Extension	2,000.00
205.	Third 90 Day Extension	4,000.00
206.	Each Additional 90 Day Extension	4,000.00

Workforce Services - Housing and Community Development - Weatherization Assistance

207.	Intermountain Weatherization Training Center Facility Use 0-24 persons (per day)	1,100.00
208.	Intermountain Weatherization Training Center Facility Use 25-50 persons (per day)	1,700.00
209.	Intermountain Weatherization Training Center Training 0-24 persons (per day)	2,220.00
210.	Intermountain Weatherization Training Center Training 25-50 persons (per day)	4,000.00
211.	Intermountain Weatherization Training Center Additional Instructor (per instructor)	540.00
212.	Certification Training Exam (per exam)	Actual Cost
213.	Initial Certification Training (per person)	2,200.00
214.	Recertification Refresher Training (per hour)	105.00
215.	Written Certification Test Proctoring (per written exam)	300.00
216.	Field Certification Test Proctoring (per field exam)	400.00

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Workforce Services - Housing and Community Development - Weatherization Assistance

Workforce Services - Operations and Policy - Workforce Development

217.	Career Ladder Course (per course)	16.00
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Workforce Services - State Office of Rehabilitation - Blind and Visually Impaired

218.	Low Vision Store	Actual Cost
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Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing

Interpreter

219.	Standard Late Fee (per assessment)	80.00
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220.	Annual Maintenance/Recognition (per individual)	70.00
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Interpreter Certification

221.	Knowledge Exam (per exam)	60.00
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222.	Novice Exam (per exam)	150.00
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223.	Professional Exam (per exam)	150.00
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224.	Temporary Permit (per permit)	150.00
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225.	Student Permit (per permit)	15.00
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Out-of-State Interpreter Certification

226.	Utah Novice Level Certificate	300.00
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227.	Utah Professional Level Certificate	300.00
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228.	Knowledge Exam	120.00
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Workforce Services - Unemployment Insurance - Unemployment Insurance Administration

229.	Debt Collection Information Disclosure Fee (per report)	15.00
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Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.

Workforce Services - Refugee Services Fund

230.	World Refugee Day Shared Partner Booth (per shared booth)	75.00
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231.	World Refugee Day Full Partner Booth (per full booth)	150.00
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232.	World Refugee Day Global Market Booth (per booth)	75.00
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233.	World Refugee Day Food Vendor Booth (per booth)	150.00
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234.	World Refugee Day Soccer (per team)	50.00
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Workforce Services - Office of Homeless Services - Homeless Services

235.	State Community Services Office Homelessness Conference	50.00
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Recommendation of the Appropriations Subcommittee for
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Alcoholic Beverage Services

Financing	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
Liquor Control Fund		\$93,684,900	\$98,744,000			\$98,744,000
Underage Drinking Prevention (GFR)		\$3,474,400	\$3,474,400			\$3,474,400
Beginning Nonlapsing		\$73,409,800	\$42,176,800			\$42,176,800
Closing Nonlapsing		(\$42,176,800)	(\$22,144,400)			(\$22,144,400)
Total	\$0	\$128,392,300	\$122,250,800	\$0	\$0	\$122,250,800

FTE / Other	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
Budgeted FTE		557.5	557.5			557.5
Vehicles		20.0	20.0			20.0

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-time	FY 2027 Revised Appropriation
Operating and Capital Budgets						
<i>DABS Operations</i>						
Appropriated in Previous Session		\$93,684,900				
Base Budget Appropriation		\$1,164,600	\$98,744,000			\$98,744,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$94,849,500</i>	<i>\$98,744,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$98,744,000</i>
<i>Parents Empowered</i>						
Appropriated in Previous Session		\$3,542,800				
Base Budget Appropriation			\$3,506,800			\$3,506,800
<i>Subtotal</i>	<i>\$0</i>	<i>\$3,542,800</i>	<i>\$3,506,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,506,800</i>
Operating and Capital Budgets Subtotal	\$0	\$98,392,300	\$102,250,800	\$0	\$0	\$102,250,800
Business-like Activities						
<i>State Store Land Acquisition Fund</i>						
Appropriated in Previous Session		\$59,631,900				
Base Budget Appropriation		(\$29,631,900)	\$20,000,000			\$20,000,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$30,000,000</i>	<i>\$20,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$20,000,000</i>
Business-like Activities Subtotal	\$0	\$30,000,000	\$20,000,000	\$0	\$0	\$20,000,000
Agency Total	\$0	\$128,392,300	\$122,250,800	\$0	\$0	\$122,250,800

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Governor's Office of Economic Opportunity

Financing	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
General Fund		\$79,094,800	\$73,311,600			\$73,311,600
Cannabinoid Proceeds Restricted Account (GFR)		\$50,200	\$50,000			\$50,000
Outdoor Adventure Infrastructure Restricted Account (GFR)		\$4,300,000	\$4,300,000			\$4,300,000
Income Tax Fund		\$24,267,000	\$24,262,400			\$24,262,400
Industrial Assistance (GFR)		\$4,000,000				
Transportation Fund		\$118,000	\$118,000			\$118,000
Motion Picture Incentive (GFR)		\$1,420,500	\$1,420,500			\$1,420,500
Federal Funds	\$25,000,000	\$50,239,500	\$2,354,600		\$25,000,000	\$27,354,600
Rural Opportunity Fund		\$2,250,000	\$2,250,000			\$2,250,000
Interest Income		\$158,800	\$157,500			\$157,500
Dedicated Credits Revenue		\$2,531,700	\$1,663,700			\$1,663,700
Tourism Marketing Perform. (GFR)		\$20,322,800	\$20,322,800			\$20,322,800
Transfers		\$2,910,900	\$4,710,900			\$4,710,900
Beginning Nonlapsing		\$120,964,400	\$98,843,500			\$98,843,500
Closing Nonlapsing		(\$98,843,500)	(\$66,927,500)			(\$66,927,500)
Total	\$25,000,000	\$213,785,100	\$166,838,000	\$0	\$25,000,000	\$191,838,000

FTE / Other	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
Budgeted FTE		98.6	98.6			98.6
Vehicles		8.0	8.0			8.0

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-time	FY 2027 Revised Appropriation
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$2,898,100				
Base Budget Appropriation		(\$340,000)	\$2,558,200			\$2,558,200
<i>Subtotal</i>	<i>\$0</i>	<i>\$2,558,100</i>	<i>\$2,558,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,558,200</i>
<i>Economic Prosperity</i>						
Appropriated in Previous Session		\$44,439,900				
Base Budget Appropriation		\$6,950,000	\$57,229,500			\$57,229,500
<i>Subtotal</i>	<i>\$0</i>	<i>\$51,389,900</i>	<i>\$57,229,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$57,229,500</i>

Recommendation of the Appropriations Subcommittee for
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Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-time	FY 2027 Revised Appropriation
Operating and Capital Budgets						
<i>Office of Tourism</i>						
Appropriated in Previous Session		\$31,569,600				
Base Budget Appropriation		\$8,100	\$26,892,700			\$26,892,700
<i>Subtotal</i>	\$0	\$31,577,700	\$26,892,700	\$0	\$0	\$26,892,700
<i>Pass-Through</i>						
Appropriated in Previous Session		\$37,955,000				
Base Budget Appropriation		(\$18,991,900)	\$19,800,000			\$19,800,000
<i>Subtotal</i>	\$0	\$18,963,100	\$19,800,000	\$0	\$0	\$19,800,000
<i>Inland Port Authority</i>						
Appropriated in Previous Session		\$3,183,200				
Base Budget Appropriation			\$3,183,200			\$3,183,200
<i>Subtotal</i>	\$0	\$3,183,200	\$3,183,200	\$0	\$0	\$3,183,200
<i>Point of the Mountain Authority</i>						
Appropriated in Previous Session		\$1,750,300				
Base Budget Appropriation			\$1,750,300			\$1,750,300
<i>Subtotal</i>	\$0	\$1,750,300	\$1,750,300	\$0	\$0	\$1,750,300
<i>World Trade Center Utah</i>						
Appropriated in Previous Session		\$1,662,500				
Base Budget Appropriation			\$1,662,500			\$1,662,500
<i>Subtotal</i>	\$0	\$1,662,500	\$1,662,500	\$0	\$0	\$1,662,500
<i>Utah Sports Commission</i>						
Appropriated in Previous Session		\$7,962,300				
Base Budget Appropriation			\$7,462,300			\$7,462,300
<i>Subtotal</i>	\$0	\$7,962,300	\$7,462,300	\$0	\$0	\$7,462,300
<i>Utah Fairpark Area Investment and Restoration District</i>						
Appropriated in Previous Session		\$5,850,000				
Base Budget Appropriation			\$6,300,000			\$6,300,000
<i>Subtotal</i>	\$0	\$5,850,000	\$6,300,000	\$0	\$0	\$6,300,000
<i>State Fair Park Authority</i>						
Appropriated in Previous Session		\$6,464,100				
Base Budget Appropriation		(\$6,139,000)	\$325,100			\$325,100
<i>Subtotal</i>	\$0	\$325,100	\$325,100	\$0	\$0	\$325,100
Operating and Capital Budgets Subtotal	\$0	\$125,222,200	\$127,163,800	\$0	\$0	\$127,163,800

Recommendation of the Appropriations Subcommittee for
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Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. OngoingOne-time		FY 2027 Revised Appropriation
Business-like Activities						
Rural Opportunity Fund						
Appropriated in Previous Session		\$2,250,000				
Base Budget Appropriation		(\$2,161,100)				
Subtotal	\$0	\$88,900	\$0	\$0	\$0	\$0
State Small Business Credit Initiative Program Fund						
Appropriated in Previous Session		\$37,221,300				
Base Budget Appropriation		(\$201,500)	\$13,220,000			\$13,220,000
Utah Small Business Credit Initiative Federal Funds Increase	\$25,000,000	\$25,000,000			\$25,000,000	\$25,000,000
Subtotal	\$25,000,000	\$62,019,800	\$13,220,000	\$0	\$25,000,000	\$38,220,000
Business-like Activities Subtotal	\$25,000,000	\$62,108,700	\$13,220,000	\$0	\$25,000,000	\$38,220,000
Restricted Fund and Account Transfers						
GFR - Industrial Assistance Account						
Appropriated in Previous Session		\$12,735,900				
Base Budget Appropriation		(\$12,735,900)				
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
GFR - Motion Picture Incentive Fund						
Appropriated in Previous Session		\$1,420,500				
Base Budget Appropriation			\$1,420,500			\$1,420,500
Subtotal	\$0	\$1,420,500	\$1,420,500	\$0	\$0	\$1,420,500
GFR - Tourism Marketing Performance Fund						
Appropriated in Previous Session		\$20,322,800				
Base Budget Appropriation			\$20,322,800			\$20,322,800
Subtotal	\$0	\$20,322,800	\$20,322,800	\$0	\$0	\$20,322,800
Restricted Fund and Account Transfers Subtotal	\$0	\$21,743,300	\$21,743,300	\$0	\$0	\$21,743,300
Fiduciary Funds						
Transient Room Tax Fund						
Appropriated in Previous Session		\$4,710,900				
Base Budget Appropriation			\$4,710,900			\$4,710,900
Subtotal	\$0	\$4,710,900	\$4,710,900	\$0	\$0	\$4,710,900
Fiduciary Funds Subtotal	\$0	\$4,710,900	\$4,710,900	\$0	\$0	\$4,710,900
Agency Total	\$25,000,000	\$213,785,100	\$166,838,000	\$0	\$25,000,000	\$191,838,000

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Financing	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
General Fund		\$53,435,800	\$43,390,400			\$43,390,400
Income Tax Fund		\$250,000				
Native American Repatriation Restricted Account (GFR)		\$61,200	\$61,200			\$61,200
Federal Funds		\$15,056,000	\$15,038,200	(\$762,800)		\$14,275,400
Interest Income		\$80,900	\$80,900			\$80,900
Dedicated Credits Revenue		\$7,631,700	\$7,620,700			\$7,620,700
Transfers		\$2,570,100	\$2,569,900			\$2,569,900
Pass-through		\$100	\$100			\$100
Beginning Nonlapsing		\$35,487,800	\$22,807,800			\$22,807,800
Closing Nonlapsing		(\$22,807,800)	(\$17,506,800)			(\$17,506,800)
Total	\$0	\$91,765,800	\$74,062,400	(\$762,800)	\$0	\$73,299,600

FTE / Other	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
Budgeted FTE		165.8	159.8			159.8
Vehicles		24.0	24.0			24.0

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-time	FY 2027 Revised Appropriation
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$6,497,500				
Base Budget Appropriation		\$432,400	\$5,946,700			\$5,946,700
<i>Subtotal</i>	<i>\$0</i>	<i>\$6,929,900</i>	<i>\$5,946,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,946,700</i>
<i>Arts and Museums</i>						
Appropriated in Previous Session		\$5,904,600				
Arts and Museums Federal Funds Adjustments				(\$303,700)		(\$303,700)
Base Budget Appropriation		\$561,200	\$5,838,700			\$5,838,700
<i>Subtotal</i>	<i>\$0</i>	<i>\$6,465,800</i>	<i>\$5,838,700</i>	<i>(\$303,700)</i>	<i>\$0</i>	<i>\$5,535,000</i>
<i>Commission on Service and Volunteerism</i>						
Appropriated in Previous Session		\$11,398,900				
Base Budget Appropriation		\$742,900	\$12,017,900			\$12,017,900
USERVE - VISTA				(\$409,100)		(\$409,100)
<i>Subtotal</i>	<i>\$0</i>	<i>\$12,141,800</i>	<i>\$12,017,900</i>	<i>(\$409,100)</i>	<i>\$0</i>	<i>\$11,608,800</i>

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Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing One-time		FY 2027 Revised Appropriation
Operating and Capital Budgets						
History Donation Fund						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		(\$250,000)	\$250,000			\$250,000
Subtotal	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
Indian Affairs						
Appropriated in Previous Session		\$891,700				
Base Budget Appropriation		\$186,000	\$1,140,300			\$1,140,300
Subtotal	\$0	\$1,077,700	\$1,140,300	\$0	\$0	\$1,140,300
Pass-Through						
Base Budget Appropriation		\$97,800				
Subtotal	\$0	\$97,800	\$0	\$0	\$0	\$0
State Arts Endowment Fund						
Appropriated in Previous Session		\$32,300				
Base Budget Appropriation		\$200	\$32,500			\$32,500
Subtotal	\$0	\$32,500	\$32,500	\$0	\$0	\$32,500
Historical Society						
Appropriated in Previous Session		\$9,987,800				
Base Budget Appropriation		\$1,444,000	\$10,660,600			\$10,660,600
Historical Society/Museum of Utah Program Budgets (IN)				\$874,300		\$874,300
Historical Society/Museum of Utah Program Budgets (IN) 2				\$927,300		\$927,300
Historical Society/Museum of Utah Program Budgets (OUT)				(\$1,801,600)		(\$1,801,600)
Subtotal	\$0	\$11,431,800	\$10,660,600	\$0	\$0	\$10,660,600
State Library						
Appropriated in Previous Session		\$9,432,400				
Base Budget Appropriation		(\$152,100)	\$9,370,900			\$9,370,900
State Library Program Budgets (IN)				\$87,000		\$87,000
State Library Program Budgets (OUT)				(\$87,000)		(\$87,000)
Subtotal	\$0	\$9,280,300	\$9,370,900	\$0	\$0	\$9,370,900
STEM Action Center						
Appropriated in Previous Session		\$10,922,000				
Base Budget Appropriation		\$592,800	\$11,016,700			\$11,016,700
Subtotal	\$0	\$11,514,800	\$11,016,700	\$0	\$0	\$11,016,700

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Operating and Capital Budgets						
<i>One Percent for Arts</i>						
Appropriated in Previous Session		\$1,062,800				
Base Budget Appropriation		\$100,000	\$1,162,800			\$1,162,800
<i>Subtotal</i>	\$0	\$1,162,800	\$1,162,800	\$0	\$0	\$1,162,800
<i>Heritage and Arts Foundation Fund</i>						
Appropriated in Previous Session		\$5,652,100				
Base Budget Appropriation		\$6,314,200	\$5,966,300			\$5,966,300
<i>Subtotal</i>	\$0	\$11,966,300	\$5,966,300	\$0	\$0	\$5,966,300
<i>Arts & Museums Grants</i>						
Appropriated in Previous Session		\$5,697,500				
Base Budget Appropriation			\$4,597,500			\$4,597,500
<i>Subtotal</i>	\$0	\$5,697,500	\$4,597,500	\$0	\$0	\$4,597,500
<i>Capital Facilities Grants</i>						
Appropriated in Previous Session		\$4,500,000				
Base Budget Appropriation		\$1,625,000				
<i>Subtotal</i>	\$0	\$6,125,000	\$0	\$0	\$0	\$0
<i>Heritage & Events Grants</i>						
Appropriated in Previous Session		\$1,650,000				
Base Budget Appropriation			\$650,000			\$650,000
<i>Subtotal</i>	\$0	\$1,650,000	\$650,000	\$0	\$0	\$650,000
<i>Pete Suazo Athletics Commission</i>						
Appropriated in Previous Session		\$360,700				
Base Budget Appropriation		\$37,500	\$398,200			\$398,200
<i>Subtotal</i>	\$0	\$398,200	\$398,200	\$0	\$0	\$398,200
<i>State Historic Preservation Office</i>						
Appropriated in Previous Session		\$4,992,600				
Base Budget Appropriation		\$490,400	\$5,013,300			\$5,013,300
SHPO - BLM				(\$50,000)		(\$50,000)
<i>Subtotal</i>	\$0	\$5,483,000	\$5,013,300	(\$50,000)	\$0	\$4,963,300
<i>Archaeological and Historic Sites Grants</i>						
Base Budget Appropriation		\$60,600				
<i>Subtotal</i>	\$0	\$60,600	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal	\$0	\$91,765,800	\$74,062,400	(\$762,800)	\$0	\$73,299,600

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Cultural and Community Engagement

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj.		FY 2027 Revised Appropriation
				Ongoing	One-time	
Restricted Fund and Account Transfers						
GFR - Native American Repatriation Rest Acct						
Appropriated in Previous Session		\$10,000				
Base Budget Appropriation		(\$10,000)				
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Restricted Fund and Account Transfers Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Agency Total	\$0	\$91,765,800	\$74,062,400	(\$762,800)	\$0	\$73,299,600

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Workforce Services

Financing	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
General Fund		\$188,518,500	\$158,778,900			\$158,778,900
Income Tax Fund		\$4,054,600	\$4,048,500			\$4,048,500
Workforce Initiatives Fund		\$3,773,400	\$3,767,100			\$3,767,100
Designated Sales Tax		\$540,000	\$540,000			\$540,000
Economic Revitalization & Investment Fund	\$500	\$1,000	\$500	\$500		\$1,000
Education Savings Incentive Restricted Account		\$912,200	\$910,400			\$910,400
Federal Mineral Lease		\$28,483,700	\$28,483,700			\$28,483,700
Pamela Atkinson Homeless Account (GFR)	\$1,654,000	\$6,678,700	\$5,024,200			\$5,024,200
Homeless Housing Reform Restricted Account (GFR)	\$2,643,100	\$15,860,200	\$13,214,300	\$148,500		\$13,362,800
Homeless Shelter Cities Mitigation Restricted Account (GFR)	\$120,000	\$18,136,000	\$18,012,400			\$18,012,400
Land Exchange Distribution Account (GFR)		\$11,600	\$11,600			\$11,600
Medicaid ACA Fund	\$1,400,000	\$5,213,200	\$3,796,500	\$11,954,500	(\$2,595,300)	\$13,155,700
Mineral Bonus (GFR)		\$8,342,200	\$8,342,200			\$8,342,200
Navajo Revitalization Fund		\$78,900	\$78,900			\$78,900
Olene Walker Housing		\$237,400	\$237,100			\$237,100
OWHLF Multi-Family Hous Preserv Revolv Loan	\$4,500	\$10,000	\$5,500	\$4,500		\$10,000
OWHTF-Low Income Housing	\$5,000	\$730,400	\$724,300	\$5,000		\$729,300
Permanent Community Impact		\$94,109,900	\$94,108,900			\$94,108,900
Permanent Community Impact Bonus Fund		\$790,300	\$789,600			\$789,600
Federal Funds	\$16,550,000	\$1,236,368,200	\$1,133,243,600	(\$38,900,000)	\$47,353,600	\$1,141,697,200
Qualified Emergency Food Agencies Fund	\$62,000	\$150,700	\$88,700			\$88,700
Shared Equity Revolving Loan Fund		\$64,400	\$64,300	(\$64,300)		
School Readiness (GFR)		\$6,193,800	\$6,181,800	(\$2,000,000)		\$4,181,800
Rural Single-Family Home Loan	\$6,400	\$90,800	\$84,300	\$6,400		\$90,700
Interest Income		\$16,627,600	\$16,627,600			\$16,627,600
Dedicated Credits Revenue	\$5,300	\$22,985,000	\$22,474,000	\$5,300		\$22,479,300
Expendable Receipts		\$4,528,900	\$4,523,100			\$4,523,100
Transfers	\$2,600,000	\$66,206,200	\$64,523,400	\$12,798,800	(\$2,318,600)	\$75,003,600
Trust and Agency Funds		\$205,743,200	\$205,743,200			\$205,743,200
Uintah Basin Revitalization Fund	\$37,000	\$96,900	\$59,900	\$37,000		\$96,900
Unemployment Compensation Fund		\$3,200,000			\$3,500,000	\$3,500,000
Other Financing Sources		\$8,000,000	\$8,000,000			\$8,000,000
Beginning Nonlapsing	\$13,516,500	\$2,502,583,100	\$2,384,343,100	\$13,516,500		\$2,397,859,600

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Workforce Services

Financing	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
Closing Nonlapsing	(\$13,516,500)	(\$2,397,859,600)	(\$2,207,971,600)	(\$17,135,500)		(\$2,225,107,100)
Total	\$25,087,800	\$2,051,461,400	\$1,978,860,000	(\$19,622,800)	\$45,939,700	\$2,005,176,900

FTE / Other	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-Time	FY 2027 Revised Appropriation
Budgeted FTE		2,247.8	2,247.8	97.0		2,344.8
Vehicles		155.0	155.0			155.0

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-time	FY 2027 Revised Appropriation
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$24,186,100				
Base Budget Appropriation		(\$200,000)	\$23,612,200			\$23,612,200
HR1 Medicaid Eligibility Administration				\$7,400	(\$1,800)	\$5,600
Reallocation for UI Modernization and Alignment (IN)	\$62,700	\$62,700				
Restricted Account Authority for Cost Allocation	\$67,000	\$67,000		\$66,000		\$66,000
Unemployment Insurance Modernization Spending Authority					\$72,600	\$72,600
Subtotal	\$129,700	\$24,115,800	\$23,612,200	\$73,400	\$70,800	\$23,756,400
<i>Community Development Capital Budget</i>						
Appropriated in Previous Session		\$93,060,000				
Base Budget Appropriation			\$93,060,000			\$93,060,000
Subtotal	\$0	\$93,060,000	\$93,060,000	\$0	\$0	\$93,060,000
<i>General Assistance</i>						
Appropriated in Previous Session		\$4,652,600				
Base Budget Appropriation		\$200,100	\$4,847,800			\$4,847,800
DWS Revenue Authority for Current Programs				(\$500)		(\$500)
Subtotal	\$0	\$4,852,700	\$4,847,800	(\$500)	\$0	\$4,847,300

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Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. OngoingOne-time		FY 2027 Revised Appropriation
Operating and Capital Budgets						
Housing and Community Development						
Appropriated in Previous Session		\$76,216,900				
Base Budget Appropriation		(\$2,013,200)	\$76,641,900			\$76,641,900
Correcting Transfer Authority DWS				(\$590,600)		(\$590,600)
DWS Revenue Authority for Current Programs				(\$5,050,400)		(\$5,050,400)
Reallocation for UI Modernization and Alignment (OUT)	(\$3,023,000)	(\$3,023,000)				
Restricted Account Authority for Cost Allocation	\$103,400	\$103,400		(\$18,900)		(\$18,900)
Subtotal	(\$2,919,600)	\$71,284,100	\$76,641,900	(\$5,659,900)	\$0	\$70,982,000
Individuals with Visual Impairment Fund						
Appropriated in Previous Session		\$100,000				
Base Budget Appropriation			\$100,000			\$100,000
Subtotal	\$0	\$100,000	\$100,000	\$0	\$0	\$100,000
Individuals with Visual Impairment Vendor Fund						
Appropriated in Previous Session		\$141,000				
Base Budget Appropriation		(\$11,600)	\$138,500			\$138,500
Subtotal	\$0	\$129,400	\$138,500	\$0	\$0	\$138,500
Navajo Revitalization Fund						
Appropriated in Previous Session		\$1,577,000				
Base Budget Appropriation		(\$36,700)	\$1,596,300			\$1,596,300
Subtotal	\$0	\$1,540,300	\$1,596,300	\$0	\$0	\$1,596,300
Nutrition Assistance - SNAP						
Appropriated in Previous Session		\$593,483,100				
Base Budget Appropriation			\$593,483,100			\$593,483,100
Subtotal	\$0	\$593,483,100	\$593,483,100	\$0	\$0	\$593,483,100

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Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. Ongoing	One-time	FY 2027 Revised Appropriation
Operating and Capital Budgets						
<i>Operations and Policy</i>						
Afterschool and Summer Program Gap Fund (TANF)					\$2,982,600	\$2,982,600
Appropriated in Previous Session		\$505,937,800				
Base Budget Appropriation		(\$75,900)	\$488,498,000			\$488,498,000
DWS Revenue Authority for Current Programs				(\$30,000,000)		(\$30,000,000)
HR1 Medicaid Eligibility Administration				\$21,376,800	(\$4,911,700)	\$16,465,100
Longterm Professional Mentorship: Breaking Poverty Cycles (TANF)					\$1,500,000	\$1,500,000
Low Income Families Face Hunger (TANF)					\$300,000	\$300,000
Northern Utah Youth Workforce Development Initiative					\$532,400	\$532,400
Nurturing Fathers & Families Program (TANF)					\$104,000	\$104,000
Reallocation for UI Modernization and Alignment (IN)	\$2,375,500	\$2,375,500				
Restricted Account Authority for Cost Allocation	\$1,483,000	\$1,483,000		(\$518,000)		(\$518,000)
Unemployment Insurance Modernization Spending Authority					\$2,750,400	\$2,750,400
Women-Owned Business Market Readiness (TANF)					\$309,600	\$309,600
Youth Resilience Program (TANF)					\$1,500,000	\$1,500,000
Youth Social Media & Internet Education (TANF)					\$1,000,000	\$1,000,000
<i>Subtotal</i>	<i>\$3,858,500</i>	<i>\$509,720,400</i>	<i>\$488,498,000</i>	<i>(\$9,141,200)</i>	<i>\$6,067,300</i>	<i>\$485,424,100</i>
<i>Permanent Community Impact Bonus Fund</i>						
Appropriated in Previous Session		\$340,000				
Base Budget Appropriation		\$460,000	\$800,000			\$800,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$800,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$800,000</i>
<i>Permanent Community Impact Fund</i>						
Appropriated in Previous Session		\$20,040,000				
Base Budget Appropriation		\$18,960,000	\$39,000,000			\$39,000,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$39,000,000</i>	<i>\$39,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$39,000,000</i>
<i>Emergency Food Agencies Fund</i>						
Appropriated in Previous Session		\$915,000				
Base Budget Appropriation		(\$6,900)	\$908,000			\$908,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$908,100</i>	<i>\$908,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$908,000</i>

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Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. OngoingOne-time		FY 2027 Revised Appropriation
Operating and Capital Budgets						
Special Service Districts						
Appropriated in Previous Session		\$3,015,800				
Base Budget Appropriation			\$3,015,800			\$3,015,800
Subtotal	\$0	\$3,015,800	\$3,015,800	\$0	\$0	\$3,015,800
State Office of Rehabilitation						
Appropriated in Previous Session		\$87,073,100				
Base Budget Appropriation		(\$2,566,000)	\$88,994,100			\$88,994,100
DWS Revenue Authority for Current Programs	\$12,000,000	\$12,000,000		\$100,000	\$5,095,000	\$5,195,000
HR1 Medicaid Eligibility Administration				\$1,200	(\$200)	\$1,000
Reallocation for UI Modernization and Alignment (IN)	\$700	\$700				
Restricted Account Authority for Cost Allocation	\$500	\$500		(\$500)		(\$500)
Unemployment Insurance Modernization Spending Authority					\$700	\$700
Subtotal	\$12,001,200	\$96,508,300	\$88,994,100	\$100,700	\$5,095,500	\$94,190,300
Uintah Basin Revitalization Fund						
Appropriated in Previous Session		\$5,052,400				
Base Budget Appropriation		\$7,727,600	\$12,879,000			\$12,879,000
Subtotal	\$0	\$12,780,000	\$12,879,000	\$0	\$0	\$12,879,000
Unemployment Insurance						
Appropriated in Previous Session		\$38,872,900				
Base Budget Appropriation		(\$616,400)	\$35,285,400			\$35,285,400
DWS Revenue Authority for Current Programs	\$100,000	\$100,000		(\$3,891,200)		(\$3,891,200)
HR1 Medicaid Eligibility Administration				\$600	(\$200)	\$400
Reallocation for Homeless Services Provider Ombudsman (IN)	\$211,600	\$211,600		\$211,600		\$211,600
Reallocation for UI Modernization and Alignment (IN)	\$584,100	\$584,100				
Restricted Account Authority for Cost Allocation	\$10,000	\$10,000		\$9,000		\$9,000
Unemployment Insurance Modernization Spending Authority					\$676,300	\$676,300
Subtotal	\$905,700	\$39,162,200	\$35,285,400	(\$3,670,000)	\$676,100	\$32,291,500

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Operating and Capital Budgets						
<i>Utah Community Center for the Deaf Fund</i>						
Appropriated in Previous Session		\$4,000				
Base Budget Appropriation		\$5,200	\$9,200			\$9,200
<i>Subtotal</i>	<i>\$0</i>	<i>\$9,200</i>	<i>\$9,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,200</i>
<i>Olene Walker Low Income Housing</i>						
Appropriated in Previous Session		\$30,620,000				
Base Budget Appropriation		(\$2,932,800)	\$8,920,000			\$8,920,000
DWS - Correcting Beginning & Closing Balances				(\$3,619,000)		(\$3,619,000)
DWS Revenue Authority for Current Programs	\$4,550,000	\$4,550,000			\$4,550,000	\$4,550,000
<i>Subtotal</i>	<i>\$4,550,000</i>	<i>\$32,237,200</i>	<i>\$8,920,000</i>	<i>(\$3,619,000)</i>	<i>\$4,550,000</i>	<i>\$9,851,000</i>
<i>Office of Homeless Services</i>						
Appropriated in Previous Session		\$147,338,900				
Base Budget Appropriation		(\$26,179,900)	\$116,781,500			\$116,781,500
DWS Revenue Authority for Current Programs	\$5,300	\$5,300		\$5,300	\$29,000,000	\$29,005,300
Reallocation for Homeless Services Provider Ombudsman (OUT)	(\$211,600)	(\$211,600)		(\$211,600)		(\$211,600)
Restricted Account Authority for Cost Allocation	\$4,268,600	\$4,268,600				
St. George Family Shelter Operations Support (TANF)					\$480,000	\$480,000
<i>Subtotal</i>	<i>\$4,062,300</i>	<i>\$125,221,300</i>	<i>\$116,781,500</i>	<i>(\$206,300)</i>	<i>\$29,480,000</i>	<i>\$146,055,200</i>
<i>Workforce Initiatives Fund</i>						
Appropriated in Previous Session		\$3,725,000				
Base Budget Appropriation		\$48,400	\$3,725,000			\$3,725,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$3,773,400</i>	<i>\$3,725,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,725,000</i>
Operating and Capital Budgets Subtotal	\$22,587,800	\$1,651,701,300	\$1,592,295,800	(\$22,122,800)	\$45,939,700	\$1,616,112,700
Business-like Activities						
<i>Economic Revitalization and Investment Fund</i>						
Appropriated in Previous Session		\$500				
Base Budget Appropriation		\$500	\$1,000			\$1,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$1,000</i>	<i>\$1,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,000</i>
<i>Unemployment Compensation Fund</i>						
Appropriated in Previous Session		\$360,375,000				
Base Budget Appropriation		\$10,785,900	\$360,475,000			\$360,475,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$371,160,900</i>	<i>\$360,475,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$360,475,000</i>

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Workforce Services

Adjustments by Line Item	FY 2026 Adj. Supplemental	FY 2026 Revised Appropriation	Base	FY 2027 Adj. OngoingOne-time		FY 2027 Revised Appropriation
Business-like Activities						
Property Loss Related to Homelessness Compensation Fund						
Appropriated in Previous Session		\$10,000				
Subtotal	\$0	\$10,000	\$0	\$0	\$0	\$0
Business-like Activities Subtotal	\$0	\$371,171,900	\$360,476,000	\$0	\$0	\$360,476,000
Restricted Fund and Account Transfers						
GFR - Homeless Shelter Cities Mitig. Rest. Acct.						
Appropriated in Previous Session		\$7,500,000				
Base Budget Appropriation			\$7,500,000			\$7,500,000
Subtotal	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$7,500,000
GFR - Homeless Account						
Appropriated in Previous Session		\$4,317,400				
Base Budget Appropriation		(\$2,500,000)	\$1,817,400			\$1,817,400
Pamela Atkinson Transfer Authority	\$2,500,000	\$2,500,000		\$2,500,000		\$2,500,000
Subtotal	\$2,500,000	\$4,317,400	\$1,817,400	\$2,500,000	\$0	\$4,317,400
Homeless to Housing Reform Restricted Account						
Appropriated in Previous Session		\$12,850,000				
Base Budget Appropriation			\$12,850,000			\$12,850,000
Subtotal	\$0	\$12,850,000	\$12,850,000	\$0	\$0	\$12,850,000
GFR - School Readiness Account						
Appropriated in Previous Session		\$3,050,000				
Base Budget Appropriation			\$3,050,000			\$3,050,000
Subtotal	\$0	\$3,050,000	\$3,050,000	\$0	\$0	\$3,050,000
Education Savings Incentive Restricted Account						
Appropriated in Previous Session		\$870,800				
Base Budget Appropriation			\$870,800			\$870,800
Subtotal	\$0	\$870,800	\$870,800	\$0	\$0	\$870,800
Restricted Fund and Account Transfers Subtotal	\$2,500,000	\$28,588,200	\$26,088,200	\$2,500,000	\$0	\$28,588,200
Agency Total	\$25,087,800	\$2,051,461,400	\$1,978,860,000	(\$19,622,800)	\$45,939,700	\$2,005,176,900

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Reduction Options Detail

* Retail Infrastructure Technology Delay

As identified in the Funding Item Follow-up Report, the department reports that about \$1,075,000 of the \$3,674,400 has been spent for this purpose (both cumulative) and 30% of the of the project is complete. They report that they paused any expenditures on this project in FY 2024 in order to address larger stability issues and are projected for completion in FY 2028.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Liquor Control Fund	\$0	\$0	(\$954,200)
Total	\$0	\$0	(\$954,200)

* Warehouse Store Staffing Savings

As identified in the Funding Item Follow-up Report, the Warehouse Store staffing is dedicated for ongoing operations and is not projected to be expended until at least June 2026 and could be reduced by the identified amount.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Liquor Control Fund	\$0	\$0	(\$2,144,600)
Total	\$0	\$0	(\$2,144,600)

Arts and Museums (Operating Support Grants)

This would reduce operating support grants by 5%.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$205,000)	\$0
Total	\$0	(\$205,000)	\$0

Arts and Museums (Position Consolidation)

This item consolidated 2 FTE positions into one position.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$175,100)	\$0
Total	\$0	(\$175,100)	\$0

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Reduction Options Detail

Atlantis Foundation

In General Session 2023, \$1,000,000 was appropriated for the Atlantis Foundation. Reporting is still not done. It is recommended that the remaining funds be taken back as reporting remains undone.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$1,000,000)	\$0	\$0
Total	(\$1,000,000)	\$0	\$0

CCE Administration and Multicultural Affairs

This item would eliminate 1 FTE, reduce travel and current expense, reduce digital engagement projects, and reduce Youth Leadership Day.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$140,000)	\$0
Total	\$0	(\$140,000)	\$0

CCE Building Consolidation (Highland Plaza)

These are savings from the consolidation of CCE building space.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$463,500)	\$0
Total	\$0	(\$463,500)	\$0

CCE Building Consolidation (Midvale Building)

These are savings from the consolidation of CCE building space.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$179,500)	\$179,500
Total	\$0	(\$179,500)	\$179,500

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Reduction Options Detail

CCE Indian Affairs

This would be a reduction in community programming and a reduction of travel reimbursements for external meeting participants.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$30,000)	\$0
Total	\$0	(\$30,000)	\$0

Education Savings Incentive Program

This is the amount of Income Tax Fund appropriations into the Education Savings Incentive Restricted Account for FY 2025 that were unspent at the end of FY 2025.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Income Tax Fund	(\$792,000)	(\$870,800)	\$0
Total	(\$792,000)	(\$870,800)	\$0

Golden Spike Monument

In General Session 2024, \$2,000,000 one-time was appropriated for the development of the Golden Spike Monument (Appropriations: HB0002 - Item: 87; HB0003 - Item: 216). Due to development issues, funds have not been expended. This reduction would take back the one-time funding.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$2,000,000)	\$0	\$0
Total	(\$2,000,000)	\$0	\$0

Homeless Services Ombudsman

This is the amount of General Fund estimated to be unspent at the end of FY 2026 based on the delayed hire date for the Homeless Services Ombudsman position created during the 2025 General Session (S.B. 78).

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$10,700)	\$0	\$0
Total	(\$10,700)	\$0	\$0

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Reduction Options Detail

Housing Affordability Modifications

During General Session 2025, funding was approved for SB 262 before modifications were made to this bill. This item would take back the funding.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$92,500)	(\$263,200)	\$0
Total	(\$92,500)	(\$263,200)	\$0

Individual Development Accounts

This is the amount of General Fund appropriations to the Housing and Community Development Division for the Individual Development Accounts program.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$89,500)	\$0
Total	\$0	(\$89,500)	\$0

Optimize Fee Utilization

This is a funding shift - DABS reports that collections for single event permit fees are not accurately collected and they are in the process of optimizing this and could conversely reduce support for operations by this amount.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Liquor Control Fund	\$0	(\$800,000)	\$0
Total	\$0	(\$800,000)	\$0

Parents Empowered Adjustment

This is a statutory adjustment required by 32B-2-306(3). The Department shall deposit 0.6% of the total gross revenue from sales of liquor with the State Treasurer, as determined by the total gross revenue collected for the fiscal year two years preceding the fiscal year for which the deposit is made, to be credited to the restricted account and to be used by the Department for the operation of the Parents Empowered program.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Underage Drinking Prevention (GFR)	\$0	(\$36,700)	\$0
Total	\$0	(\$36,700)	\$0

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Reduction Options Detail

Reverse DABS Market Wage Increase

Reverses the statutorily required amount to include in the base budget to adjust various DABS positions to projected relevant job market wages.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Liquor Control Fund	\$0	(\$2,757,400)	\$0
Total	\$0	(\$2,757,400)	\$0

Rural Single-Family Rehabilitation Assistance Program

This program provides forgivable grants for the rehabilitation of single-family, owner-occupied households in rural Utah earning less than or equal to 80% of the county area median income (AMI). The current funding is supposed to supplement the funding provided for this purpose through the federal Community Development Block Grant Program (CDBG) and the state Single Family Rehabilitation and Reconstruction Program (SFRRP). This reduction would reduce the General Fund going to this program.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$500,000)	\$0
Total	\$0	(\$500,000)	\$0

Rural Single-Family Revolving Loan Program

The program provides no interest subordinated acquisition of land and/or parcel/lot development loans up to \$25,000 per home for the construction of new, single-family homes in rural Utah. The homes will be owner-occupied by households earning less than or equal to 80% of the county area median income (AMI).

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$4,786,400)	(\$2,750,000)	\$0
Total	(\$4,786,400)	(\$2,750,000)	\$0

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Reduction Options Detail

Sports Hall of Fame

Currently the Sports Hall of Fame receives a \$200,000 ongoing appropriation. This item is the largest ongoing pass-through grant in its respected area.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$200,000)	\$0
Total	\$0	(\$200,000)	\$0

State Historic Preservation Office

Reduce travel for technical assistance field visits, reduce volunteer outreach and engagement, and reduce by 1 FTE.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$49,100)	\$0
Total	\$0	(\$49,100)	\$0

State Library

This is a reduction in 1 FTE, a reduction in library software services and other library office expenses, and a reduction in staff travel expenses.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$107,900)	\$0
Total	\$0	(\$107,900)	\$0

STEM Action Center

The STEM Action Center responsibilities include support to high-quality professional development for educators for STEM education, act as a research and development center for STEM education, review and acquire STEM education-related materials, and engage private industry in the development and maintenance of the STEM Action Center and STEM Action Center projects. This reduction would Reduce STEM professional learning grants program by 20%.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$650,000)	\$0
Total	\$0	(\$650,000)	\$0

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Reduction Options Detail

Summer Meals

This is the amount of General Fund appropriations for the Summer Meals program estimated to be unspent at the end of FY 2026. The Department was awarded a grant to pay, in part, administrative costs.

The exact amount of the potential one-time reduction will be known after the Department receives and pays the final pending invoice from the EBT vendor.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$550,000)	\$0	\$0
Total	(\$550,000)	\$0	\$0

Sundance Film Festival

In General Session 2025 \$3.5 million dollars was appropriated from the Industrial Assistance General Fund Restricted account to support the Sundance Film Festival on the condition that they would receive the funds if they made the decision to remain in the State of Utah. The organization made the decision to relocate, and this item takes back the appropriated funds.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Industrial Assistance (GFR)	(\$3,500,000)	\$0	\$0
Total	(\$3,500,000)	\$0	\$0

USERVE

This would be a reduce administrative and programming support for One Utah Service Fellowship program participants.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$61,900)	\$0
Total	\$0	(\$61,900)	\$0

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Reduction Options Detail

Utah Historical Society

This item reduces public history costs such as a reduction in supplies, various subscriptions, professional development, curation supplies, and events.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$62,500)	\$0
Total	\$0	(\$62,500)	\$0

Utah Industry Resource Alliance

A July 2025 audit conducted by the Utah State Auditor's Office expressed concerns about pass-through funding for the Utah Industry Resource Alliance pass-through. The audit demonstrated large scale misuse of funds. This cut eliminates the appropriation to the Utah Industry Resource Alliance.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$1,400,000)	(\$2,800,000)	\$0
Total	(\$1,400,000)	(\$2,800,000)	\$0

Utah State Railroad Museum

In General Session 2022, \$97,800 was appropriated one-time to HB 254. The bill made changes related to the Utah State Railroad Museum Authority. Funds have still not been expended. This reduction would take back these one-time funds.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	(\$97,800)	\$0	\$0
Total	(\$97,800)	\$0	\$0

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Funding Request Priority List Detail

* D365 Accounting System and E-commerce

Funding would support continued transition from obsolete accounting system to newer D365 system and facilitate E-commerce capabilities within DABS.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	\$3,098,800
Total	\$0	\$0	\$3,098,800

1. HR1 SNAP Administrative Budget

With the passage of HR1, the state portion of SNAP administrative costs has increased from 50% to 75%. This 25% shift translates to an estimated ongoing cost of \$13,300,000 per year to the state. The shift goes into effect on October 1, 2026, causing the cost sharing shift to be applicable for three quarters of SFY27 which allows for a one-time reduction in SFY27 of \$3,325,000 from the \$13,300,000 ongoing request. This request keeps the DWS SNAP program at the same level it currently operates, issuing over \$410,000,000 annually in food benefits to over 90,000 eligible Utah families.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$13,300,000	(\$3,325,000)
Total	\$0	\$13,300,000	(\$3,325,000)

2. Other Side Village

This funding would help address short-term improvements in the long-term effort of ending the harm and prevalence of homelessness.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$5,000,000	\$0	\$0
Total	\$5,000,000	\$0	\$0

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Funding Request Priority List Detail

3. Third Party Inventory Count

This funding request allows DABS to contract with a third party for inventory counting purposes. Traditionally, the agency has handled this task internally, but DABS asserts that third party inventory counting ensures accurate reporting leading to stronger internal controls while aligning with industry standards.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Liquor Control Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

4. Literacy Campaign

This request provides funding to further strengthen reading skills and lay the groundwork for lifelong learning and academic success.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

5. Targeted Industry Initiative Grants

This funding centralizes the state's currently fragmented economic development grants into one consolidated grant in order to centralize coordination and maximize efficiencies. Establishing GOEO as the central coordinator eliminates redundant efforts, maximizes the impact of state resources, and accelerates sustainable economic growth across all regions of Utah.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$4,000,000
Total	\$0	\$0	\$4,000,000

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Funding Request Priority List Detail

6. Food Banks

The federal government shutdown and resulting interruption of SNAP benefits for 86,000 Utah households placed extreme demand on emergency food providers. Federal employees during this time have also missed their paychecks resulting in higher need. This funding would provide integral support to foodbanks statewide.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

7. Homelessness (High Utilizers in the Criminal Justice System)

This item has been extracted from the request of Homelessness & Criminal Justice High Utilizers.

This item would fund the new program intended for crisis system high-utilizers, to hold individual accountable and provide structured services through the repurposing of community correctional centers.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$2,000,000	\$2,680,000
Total	\$0	\$2,000,000	\$2,680,000

8. Homelessness (Mental and Behavioral Health)

This item has been extracted from the request of Homelessness & Criminal Justice High Utilizers.

This item seeks to expand the existing program to provide a supportive environment to individuals who are non-criminogenic but need structured mental and behavioral care.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$1,000,000	\$2,600,000
Total	\$0	\$1,000,000	\$2,600,000

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Funding Request Priority List Detail

9. Volunteer for Good

The Volunteer for Good program addresses civic engagement and moral values by engaging high school students in service. The current 4-year pilot cohort includes 23 high schools and 32,000 students. Expansion beyond the pilot cohort is essential to be prepared for a prospective statewide rollout to more than 200 statewide public high schools and more than 200,000 high school students. This funding request adds five additional districts, which may allow up to 48 high schools and 90,000 students to begin tracking their service and impact. This funding will cover software expenses, training, and support. Anticipated outcomes include increased civic engagement, improved mental health and academics, stronger community ties, and data-driven evidence in preparation for program statewide scalability, ultimately fostering resilient youth and connected communities throughout Utah.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

10. Micro-loan Initiative

The Utah Micro-loan Fund provides small-dollar startup and early-stage financing to underserved entrepreneurs who lack access to traditional bank capital. The program pairs capital with business coaching to improve repayment, business survival, and job creation. A state appropriation would expand access to this proven gap-filling capital, helping more Utahns start businesses, create jobs, and strengthen local economies. (Requested By: Rep. Fiefia, D.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$600,000	\$0	\$0
Total	\$600,000	\$0	\$0

11. Housing Choice Voucher Incentive Program

To fund the states housing choice voucher program. The program is used to reduce financial risk for landlords and encourage them to open more rental units to tenants receiving a HUD housing choice voucher (commonly known as Section 8). This program is administered by the state of Utah Department of Workforce Services Housing and Community Development Division (HCD). (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000

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Funding Request Priority List Detail

12. Afforda Acquisition Lending Fund

Afforda, a Utah nonprofit, provides statewide land acquisition lending that fills a critical early-stage financing gap for affordable multifamily housing developers by leveraging every \$1 of State funding with \$3 of bank capital. With the original 2015 \$35 million loan fund fully deployed, Afforda is seeking a new State appropriation of \$500,000 one-time and \$250,000 ongoing to address a funding shortfall for a second, \$27 million land acquisition loan fund. The funding will be re-deployed continuously as loans are repaid and will create a minimum of 300 affordable units per year. (Requested By: Sen. Stevenson, J.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$500,000
Total	\$0	\$250,000	\$500,000

13. Utah Subordinated Shared Appreciation Loan Program

This funding request will provide one-time money to the Utah Subordinate Shared Appreciation Loan Program administered by the Department of Workforce Services. The program provides a no-cost loan to a first-time homebuyer for new or existing single-family housing in exchange for a pro rata share of the home's equity growth. The shared equity loan is repaid at the time of the real estate's transfer or sale and is reinvested into the fund. Current modeling of the existing program shows a 5.5% return on investment for the state for every \$1 invested in the fund. The current program is funded with \$260,000 in ongoing funding and has been matched with \$3 million in private capital. This will be a revolving loan program that will not require future investment, while providing a return to the state. This funding request also helps address the affordable housing crisis for first-time home buyers. (Requested By: Rep. Roberts, C.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

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Funding Request Priority List Detail

14. Economic Development partnership with GOEO/EDCUtah

GOEO leads the state's economic development efforts. It partners with outside groups, including the Economic Development Corporation of Utah (EDCUtah) to fulfill its mission. This RFA supports a joint approach to recruiting companies, targeting site selectors, and supporting Utah's communities. The RFA will enable GOEO and EDCUtah to strengthen their collaboration and increase their capacity to support business expansions. (Requested By: Rep. Peterson, T.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

15. Ongoing funding request for Programs for Independent Living

The six Centers for Independent Living (CILs) are requesting \$450,000 in ongoing pass-through funding to maintain and restore staffing and essential services in communities across the state. This funding will support the continuation of critical Independent Living programs, including Assistive Technology, Nursing Home Transition and Diversion, Independent Living and Life Skills, Advocacy, Peer Mentoring, Information and Referral, and Community Integration services. These programs assist individuals with disabilities to live independently in the community and avoid unnecessary institutionalization. Funds would be divided evenly among the six CILs to ensure equitable statewide impact. Without this funding, CILs may lose up to 6 FTEs in FY27. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$450,000	\$0
Total	\$0	\$450,000	\$0

16. First-time Homebuyer Assistance Program

FTHB provides a \$20,000 loan to eligible first-time homebuyers purchasing a newly constructed home anywhere in the state of Utah. The funds may be used to pay for closing costs, permanent interest rate buydown, or as down payment assistance. (Requested By: Sen. Adams, J. Stuart)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
Total	\$0	\$0	\$10,000,000

Recommendation of the Appropriations Subcommittee for
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17. Utah's Habitat for Humanity Homeownership Funding

This funding request addresses the state's affordable housing crisis. By combining legislative funding with community contributions, grants, and ReStore revenue, Habitat ensures no homeowner pays more than 30% of their income on housing. The funding will enable Habitat to pursue larger projects, such as multi-family housing, and tackle challenges like upfront construction costs, in-house mortgage delays, and high land costs. This investment fosters long-term affordability, stability, and generational wealth, creating stronger, more resilient communities statewide. Habitat for Humanity affiliates across the state will likely be at different stages of construction. 90% of this funding will be used for land acquisition, infrastructure (utilities, roads, etc.), building materials, and design, and 10% will assist with project delivery. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

18. Escalante Dinosaur Visitors center & Science Center

Garfield County, Utah, is seeking a funding request of \$1 million from the Utah State Legislature to support the development of architectural drawings and 3D renderings for a proposed museum and science center in Escalante. This project aims to enhance local education and tourism, showcasing the area's unique geological and cultural heritage. The funds will facilitate the design process, ensuring that the facility meets the community's needs and aligns with sustainable practices. By investing in this initiative, the state can help preserve and promote the rich history of Garfield County while also promoting economic growth. (Requested By: Rep. Owens, D.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

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19. Hill Aerospace Museum Gateway Project

The Hill Aerospace Museum Gateway project includes renovating and expanding the Hill Aerospace Museum lobby and Hadley Gallery entrance. This project will not only enhance the museum visitor experience, but it will allow much needed exhibit and display space for the museum itself. The project is vital for enhancing community/guest engagement and accessibility and is the logical next step to ensure this institution remains one of Utah's premier destinations. After 40 plus years of museum use by more than 5 million guests, increasing visitation from a worldwide audience, and a state economic focus on aerospace, it is important to ensure Utah's premier historical museum continues to attract hundreds of thousands of tourists each year, as well as educate and inspire the next generation of aviation enthusiasts/patrons. More than 350,000 patrons visited the museum in 2025. (Requested By: Sen. Millner, A.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

20. Hill Aerospace Museum Ongoing Funding

Continued investment in the Hill Aerospace Museum through State of Utah funding represents a strategic opportunity to strengthen Northern Utah's economy, enhance educational opportunities for its youth, and preserve its rich aerospace heritage. Specifically, State of Utah support will: 1. Empower Future Innovators, Enable the museum to provide free, high-quality STEM education to over 20,000 students annually from Davis, Weber, Box Elder, Morgan, Salt Lake Counties and beyond, fostering a pipeline of skilled workers for Utah's growing aerospace industry; 2. Preserve a National Treasure, Ensure the ongoing restoration and preservation of a National Collection that includes aircraft and artifacts, safeguarding the legacy of Hill Air Force Base and Utah aviation for future generations; 3. Drive Economic Growth, Expand the museum's capacity to attract visitors, generating increased revenue for local businesses and contributing to the overall economic vitality of the region. (Requested By: Rep. Koford, J.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$175,000	\$0
Total	\$0	\$175,000	\$0

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21. International Diplomatic Hosting and Trade Mission

Strategic economic diplomacy, measurable outcomes, and senior-level accountability designed to elevate Utah's global brand, accelerate trade and investment opportunities, and maximize return on public resources in Latin America manage up to 50 international diplomatic hostings annually, providing agenda development, logistics coordination, briefings, stakeholder engagement, and official hosting events. In addition, the firm will support two outbound trade missions to Mexico and Peru. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$340,000
Total	\$0	\$0	\$340,000

22. Utah Farm, Ranch and Dairy Celebration Book

This RFA will be used to produce a large picture book celebrating Utah's Farmers, Ranchers and Dairy Producers. (Requested By: Rep. Peterson, T.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000

23. Statewide Financial Crimes Intelligence Center

Establish a statewide task force managed by the OAG to investigate and prosecute financial crimes, and a centralized reporting center for banking and financial institutions. A centralized system enhances investigators and prosecutors' capacity to observe, investigate, and prosecute patterns of criminal conduct across multiple institutions and create better intelligence opportunities for public safety. The FCIC will expand the Mortgage and Financial Fraud Unit (MFFU) mandate to specifically include investigation and prosecution of identity theft, bank account takeovers, bank fraud, elder fraud, romance scams, investment scams, counterfeiting, money laundering, forgery, and online fraud. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$1,708,400	\$2,000
Total	\$0	\$1,708,400	\$2,000

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24. Run Elite Program

State funding enables the Run Elite Program to attract and retain Olympic-level athletes in Utah while leveraging their presence through community outreach, youth engagement, and high-quality events. These events draw participants from outside the state, elevate Utah's professional running scene, and generate economic return for local communities. Continued funding will allow us to expand these initiatives, increasing national visibility for Utah while making a lasting impact on the health and wellness of school-aged children and adults statewide. (Requested By: Sen. McKell, M.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000

25. Rural Film Incentive Program

Extend the Rural Film Incentive Program funding to \$12 million annually to provide stable, ongoing support for film and television production in Utah's rural communities. Since FY 2022, legislative authorization of \$12 million per year has resulted in measurable economic impact, increasing rural filming days from 98 in 2021 to an average of 279 days annually, with average project spending up to 180 percent. Productions now spend approximately \$100,000 to \$250,000 per day in rural counties, bringing in direct local economic activity and supporting workforce growth aligned with higher education pathways. Continued funding will allow the state to retain and attract projects that highlight rural Utah while helping these communities diversify their economies as part of Utah's creative sector. (Requested By: Sen. Stevenson, J.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0

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26. CenterPoint Theatre Capital Improvements

CenterPoint Theatre welcomes nearly 150,000 patrons per year to elite level community theatre productions and programs, with annual economic impact of more than \$8M. CenterPoint also operates CenterPoint Academy, providing training and performance opportunities to more than 1,000 students from more than 700 families. The requested \$250,000 will allow CenterPoint to upgrade the current facility to allow for improved sound and accessibility for patrons, in addition to additional rehearsal and performance space for CenterPoint Academy. This investment will solidify and expand CenterPoint's community impact, providing high quality performances and programs to all members of our communities at accessible financial levels. (Requested By: Rep. Cutler, P.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

27. Tuacahn Amphitheatre Stage Improvements

The large stage surface needs to be replaced. The required rubber surface is similar to what you might see at an outdoor sports court or running track. This allows the stage to handle animals, vehicles, pyrotechnics, and water. Stage lighting is old and outdated, and efficient outdoor-rated LED moving lights and infrastructure are needed. (Requested By: Sen. Ipson, D.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$255,000
Total	\$0	\$0	\$255,000

28. Friendship Manor Senior Living Community

This request would support replacing the plumbing and HVAC system in a building that provides HUD and low market rate housing for 185 seniors and people with disabilities. Friendship Manor is more than just housing it's a valued community that has been serving Utah seniors since 1965. It is a non-profit originally founded by and governed by four local religious congregations to provide affordable housing for seniors. (Requested By: Rep. Mauga, V.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$1,200,000	\$0	\$0
Total	\$1,200,000	\$0	\$0

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29. Local Community and Non-profit Empowerment

Hope of Utah is dedicated to empowering local community leaders and nonprofits that embrace American principles. It seeks to unite communities, enhance education, and promote entrepreneurship within Utah. Hope of Utah is aligned with the Woodson Center's Community Affiliation Network model and supports other nonprofits by providing them with essential resources. We assist in helping organizations file for their non-profit, website design, social media, and newsletter distribution, filing necessary governmental paperwork, fundraising and grant writing. By providing these resources to individuals and non-profits they will be able to focus more intently on their mission and doing what they do best. We provide a collaborative network and small grants to establish and grow their missions. This support aims to build a stronger foundation for fledgling organizations to serve their communities more effectively. (Requested By: Rep. Lisonbee, K.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$187,000	\$0
Total	\$0	\$187,000	\$0

30. The Pioneer Trail

With the help of community partners, this proposed one-mile walking loop would connect historic sites in downtown Salt Lake City to share Utah's inspirational story and values. The route concept includes public art, monuments, and trail markers.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

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31. Study of Energy Efficiency Financing Options

This funding will be used to launch a study to evaluate the benefits, costs, and logistical steps of developing an On-Bill Repayment (OBR) program for their customers. The study will inform the development of voluntary programs that improve home efficiency and housing affordability in alignment with the Utah Housing Strategic Plan. The results of the study will be submitted to the Governor's Office and other relevant agencies and commissions to inform potential future programs to support housing affordability. The study will evaluate how a voluntary OBR energy efficiency financing program could provide residential and small business customers with greater access to upfront capital for energy-efficiency and energy-storage upgrades, repaid on monthly utility bills, and would identify strategies required for program implementation, an implementation timeline, estimated costs, and necessary protections for consumers to ensure the program is accessible, affordable, transparent, and beneficial. The study would also evaluate options for private sector financing and implementation. (Requested By: Rep. Okerlund, C.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$60,000
Total	\$0	\$0	\$60,000

"El Centro" Community Center

Centro Civico Mexicano and Centro de la Familia, who have a combined 135 years of experience serving Utah's urban and rural communities, are seeking funding for El Centro, a new civic center that will offer economic development opportunities, childcare for working families, athletic programs, and social/community gathering spaces. The construction of El Centro is the second of a two phase development project that will complete the Centro mixed use project. This project includes the completed senior housing (phase I), and the El Centro Community Center (phase II), which will foster community based work force development, partner with local nonprofits and municipalities, and offer economic, social and educational resources to thousands of local families. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

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14th Annual Utah Pacific Island Heritage Month Multi County Celebration

This request supports the 14th Annual Utah Pacific Island Heritage Month, a statewide celebration formally declared each year by the State of Utah and rooted in August 1889's Hawaiian Pioneer Day. What began as a single day recognizing Native Hawaiian pioneers has expanded into a month-long, multi-county celebration reflecting Utah's growing Pacific Islander population and its cultural, workforce, athletic, and economic contributions. Despite these contributions, Pacific Islanders in Utah experience higher poverty rates than the statewide average, with approximately 11–12% living in poverty compared to about 8% statewide, and disproportionately higher child poverty rates. Funding supports free, public events that drive tourism, small business participation, and local economic activity while reinvesting in communities that continue to face economic disparities. (Requested By: Sen. Harper, W.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000

Abandoned Mine Land Critical Mineral Recovery

The Critical Mineral Recovery Program will establish the Critical Mineral Resources Network (CMRN) as a comprehensive 501(c)(6) organization headquartered in Utah, transforming abandoned mine lands into strategic economic assets while addressing environmental hazards and strengthening domestic critical mineral supply chains. This initiative will deploy advanced XRF technology to conduct comprehensive assessments of up to up to 5 high-priority abandoned mine sites by 2027 across the state of Utah. Our initial pilot will focus on developing comprehensive critical mineral resource profiles that include economic potential assessments. These profiles are expected to identify recoverable resources valued between \$10-30 million. The program includes complete organizational formation with executive leadership, finance and accounting systems, regulatory compliance framework, sophisticated digital marketplace platform, and membership infrastructure to ensure long-term sustainability and position Utah as the leading center for critical mineral recovery innovation. By combining environmental restoration with economic development through advanced assessment technology and comprehensive data acquisition, this program will create up to 8 direct high-paying jobs and up to 12 indirect positions in rural communities while reducing dependence on foreign-sourced critical minerals essential for clean energy and defense technologies. This program will establish Utah as the premier authority on abandoned mine land critical mineral recovery in the United States. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$582,000	\$908,000
Total	\$0	\$582,000	\$908,000

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Afterschool and Summer Program Gap Fund (TANF)

Utah's afterschool and summer programs are facing reduced capacity and closures due to rising operating costs, declining state support, and an increasingly competitive federal funding landscape, leaving working families without safe, affordable care. Recent grant competitions for CCDF, TANF, and 21st Century Community Learning Center funds revealed a \$28.9 million funding gap, resulting in 50 afterschool programs that were unable to receive public support for essential operations. Public investment is critical to keeping programs affordable and high quality, with 9 in 10 voters recognizing their role in supporting working families and 85 percent of Utah parents supporting public funding. Demand far exceeds supply, as an estimated 300,000 Utah children would participate in afterschool programs if access were available. The Utah Afterschool Network requests a \$10,000,000 appropriation to fund up to 40 afterschool and summer program sites through a competitive grant process, supporting high-quality programs that improve academic outcomes, workforce readiness, mental health, and overall youth well-being. (Requested By: Rep. Romero, A.)

The Economic and Community Development Appropriations Subcommittee prioritized this item to the Temporary Assistance for Needy Families (TANF) list and partially funded this item with \$2,982,600 of TANF funding.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Income Tax Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0

America's Freedom Festival

These funds will be used by America's Freedom Festival to support the Hope of America program specifically to support children in participating through offsetting the student registration for needy families, buses and increasing facility costs where the program is performed for the 3 evenings. (Requested By: Sen. Stratton, K.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$100,000	\$100,000
Total	\$0	\$100,000	\$100,000

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Children's Technology & Science Center

In partnership with Lehi City, Utah County and private donors, the request is for \$10 million of appropriation to fund a portion of the new Children's Tech & Science Center at Thanksgiving Point, a community led 501(c)(3) organization. The center will house hands-on exhibits, labs, and programming spaces centered on technology used to advance Utah's leading industries including: energy, aerospace, biotech, fintech, AI, and other industries. Expected to host 600,000 visitors per year, the center will be home to 60 weekly STEM lab sessions, hundreds of field trips, after-school programs and a hub for volunteers from Utah's tech companies to mentor and inspire the next generation of STEM workers. Free admission will be provided to Utah's low-income kids. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$10,000,000
Total	\$0	\$0	\$10,000,000

Downtown Economic Vitality Capacity

This request supports one year of one paid professional Director staff to meet the National Main Street America Accreditation standards and advance downtown economic vitality in Murray City.

Funding will provide capacity to coordinate small business support historic commercial district revitalization, data tracking, and proven national program delivery aligned with both the National Main Street America program and also the Utah Main Street framework.

Achieving accreditation positions Murray as the first fully accredited Main Street community in Utah, creating a replicable statewide model for locally driven economic development and small business retention. (Requested By: Rep. Dominguez, R.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$65,000	\$65,000
Total	\$0	\$65,000	\$65,000

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Economic Mobility Initiative

State Expenditure Impact: To the extent the Legislature appropriates funds, enactment of this bill could cost the Governor's Office of Economic Opportunity \$2,800,000 one-time from the General Fund in FY 2027 for pass-through grants. Enactment of this bill could also cost the Governor's Office of Economic Opportunity \$125,000 ongoing from the General Fund beginning in FY 2027 for additional personnel services to administer the dual track grant program over five years. The agency indicates it can absorb \$60,000 of this cost. (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

Increase Tax Credit Awareness and Assistance

This appropriation is intended to increase the number of eligible Utahns who successfully claim and benefit from much needed income provided by the federal EITC and Child Tax Credit by expanding advertising, outreach, and free filing assistance conducted by the state's current grantees. The funding would increase the amount each of the DWS grantees receive enabling these organization to significantly scale public awareness efforts and free filing support services. (Requested By: Rep. Miller, T.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000

Nucleus Grow (GOEO)

Requesting \$500,000 to be used in providing small, non-recourse loans to qualifying businesses in anticipation of those businesses repaying those loans and qualifying for future capitalization from traditional lenders. (Requested By: Rep. Okerlund, C.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

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Policy Leadership Capacity Support

This request provides ongoing funding to strengthen statewide policy leadership, research, and civic engagement capacity addressing complex public challenges such as homelessness, public safety, and system accountability. Funding supports professional staff who coordinate volunteers, conduct policy analysis, engage with legislators and stakeholders, and communicate data-driven solutions to the public. The investment enables consistent, accountable participation in Utah's policymaking process. The intended beneficiaries are Utah policymakers, local governments, and communities impacted by high-cost public systems and Utah's most vulnerable. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0

Rural Business & Agricultural E-Commerce Accelerator

Limited markets, seasonal demand, and insufficient technical capacity to adopt e-commerce. The E-Commerce Accelerator (ECA) provides technical assistance and training to build e-commerce websites, diversify revenue, and increase online sales. This request seeks \$657,900 in ongoing funding to sustain and expand the program. The 2023-2026 pilot program showed strong demand and impact, with 43 businesses generating \$1,000,000+ in new online sales and 80 more on the wait list. Ongoing funding will support 5 FTEs to serve 60 businesses annually, driving business expansion, job creation, and rural economic growth. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$175,000	\$0
Total	\$0	\$175,000	\$0

SheBelongs

Through the binding power of soccer, we catalyze belonging, champion equality, and celebrate the power of every girl on the smallest local fields to the biggest stadiums in the world. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$55,000
Total	\$0	\$0	\$55,000

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SJC Wood Stove Exchange and Weatherization

This funding will be used to launch a pilot outreach program to provide wood stove replacements and weatherize homes on the Utah side of the Navajo Nation in San Juan County. This would allow us to service roughly twenty homes across the seven chapters of the Navajo Nation that overlap with Utah. The upgraded stoves are 50% more efficient than traditional stoves, reducing indoor air pollution, utility costs, and fire risk, and households that receive weatherization improvements average nearly 35 percent in savings, or approximately \$583 per year. (Requested By: Rep. Monson, L.)

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

St. George Family Shelter Operations Support (TANF)

This request provides \$600,000 in one-time funding to support operations for a newly expanded family shelter facility serving southern Utah. The expansion added 16 family rooms, responding to rapidly increasing winter demand and chronic capacity shortages. This funding covers operating costs for the final year of an existing three-year grant cycle that did not anticipate or fund new shelter capacity. The request ensures continuity of services while longer-term funding solutions are pursued. (Requested By: Rep. Walter, N.)

This item was reviewed by the Economic and Community Development Appropriations Subcommittee. This item was found to be 80% TANF eligible. This item was reduced to be partially funded by TANF funds.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$120,000
Total	\$0	\$0	\$120,000

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Statewide Technology Ecosystem Activation

This request supports a statewide technology ecosystem activation initiative that convenes entrepreneurs, startups, investors, workforce participants, and employers through coordinated events across Utah. By accelerating collaboration and business formation through community-led programing it strengthens regional ecosystems, amplifies statewide impact, and positions Utah as a national leader in technology-driven economic development. (Requested By: Rep. Shallenberger, D.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

Taste Utah - "Lets Eat Out"

Taste Utah is a marketing campaign to make "Dining the Destination." Messaging: Let's Eat Out, Eat Out Often and There's always a reason engages all those within our borders to "Taste Utah"! Daily reminders, weekly TV programming featuring authentic Utah restaurants, and farms are used along with websites, social media, an interactive dining guide to encourage everyone to Taste Utah. Millions of viewers at the airport are reminded to enjoy the wide variety of offerings at the airport that can also be found in our local communities. (Requested By: Sen. McKell, M.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$450,000
Total	\$0	\$0	\$450,000

Tracy Aviary's Jordan River Nature Center

Tracy Aviary operates the Jordan River Nature Center in addition and in conjunction with the Liberty Park facility. This newer aviary and nature center provides a clean, safe space for West side community members and patrons of the Jordan River Parkway to experience education programs and have opportunities to learn about nature near where they live. Jordan River Parkway users are able to fill water bottles, use bathrooms, and rest. Annual operation costs are nearly \$1,000,000 (Requested By: Sen. Harper, W.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$60,000	\$0
Total	\$0	\$60,000	\$0

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University of Utah Reading Clinic (UURC)

To ensure the ongoing continuity of services provided to Utah students through the University of Utah reading clinic. The funds will maintain services associated with increasing reading outcomes for students. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Income Tax Fund	\$0	\$245,000	\$0
Total	\$0	\$245,000	\$0

Utah Citizen Diplomacy Engagement

As Utah prepares to welcome millions of international visitors over the next decade for generational events such as the Salt Lake Temple Open House and the Winter Olympic and Paralympic Games, Utah Global Diplomacy proposes an investment in the human infrastructure needed to support meaningful cross cultural engagement and relationship building. This decade presents a unique opportunity to help Utahns tell the Utah story and showcase the state's economic strength and community success through strong collaboration between the public and private sectors. Investment now will lay the foundation for a decade+ of successful citizen diplomacy. (Requested By: Rep. Dunnigan, J.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Utah Film Center Film-Focused Creative Hub and Incubator

Utah Film Center proposes a \$350,000 infrastructure investment to prepare Utah's digital creative workforce for the Olympics. Funds will complete the Film Center's film-focused creative hub and incubator with coworking spaces and educational and professional development spaces for workshops and certification opportunities for entry- and mid-level professionals across the digital creative industry. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$350,000
Total	\$0	\$0	\$350,000

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Utah Pyramid Model IDRPP USU

The Utah Pyramid Model (UPM) builds the capacity of Utah's early childhood workforce and families by providing training and coaching that support children in developing lifelong learning skills and establishing a strong foundation for literacy. We promote family-centered practices and support the healthy development and well-being of Utah's young children and their families. This work is grounded in building strong, trusting relationships with early childhood practitioners and families through practice-based coaching to improve instructional quality and child outcomes. The UPM provides targeted support to early care and education programs to implement evidence-based practices with fidelity and to sustain those practices by strengthening internal capacity. By investing in both system-level sustainability and individual practitioner capacity for supportive, high-quality interactions with children, we ensure early learning experiences can be maintained and expanded over time. (Requested By: Rep. Okerlund, C.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

Utah Sports Commission - Sports and Olympic Event Funding

Funding to assist the state in attracting and hosting major national and international sporting events that generate significant economic impact, media value, and/or are of strategic importance in positioning the state as a global sports destination as Utah prepares for the Salt Lake City-Utah 2034 Winter Olympic Games returning to Utah. (Requested By: Sen. McKell, M.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0

Utah Sports Hall of Fame (Museum)

Funds will be used for continued sustainability of the State of Utah's USHOF Museum operations (rent, utilities, O&M, insurance, personnel costs, updates and upgrades, technology, etc.) to ensure the Museum is up to date and fully functioning. (Requested By: Sen. McKell, M.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Funding Request Priority List Detail

Women-Owned Business Market Readiness (TANF)

This award will support a two-year statewide pilot that increases the readiness and competitiveness of Utah women-owned small businesses to contract with the federal and institutional sectors, and begins in repeatable technology and defense-related industries. The pilot will serve four cohorts (two per year) of 20 participants, integrating curriculum, lab, and access to a limited amount of contracted technical assistance on qualified opportunities. To reach a statewide audience and begin to develop a pipeline of future participants, the project will also initiate a podcast series conducted by the program directors and informed by a clear effort to build a community. (Requested By: Rep. Dailey-Provost, J.)

This item was found to be 30% eligible for Temporary Assistance for Needy Families (TANF) funds. It was prioritized on the TANF list by the Economic and Community Development Appropriations Subcommittee and overall funding was reduced by the 30% TANF funding.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$722,400
Total	\$0	\$0	\$722,400

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Afterschool and Summer Program Gap Fund (TANF)

Utah's afterschool and summer programs are facing reduced capacity and closures due to rising operating costs, declining state support, and an increasingly competitive federal funding landscape, leaving working families without safe, affordable care. Recent grant competitions for CCDF, TANF, and 21st Century Community Learning Center funds revealed a \$28.9 million funding gap, resulting in 50 afterschool programs that were unable to receive public support for essential operations. Public investment is critical to keeping programs affordable and high quality, with 9 in 10 voters recognizing their role in supporting working families and 85 percent of Utah parents supporting public funding. Demand far exceeds supply, as an estimated 300,000 Utah children would participate in afterschool programs if access were available. The Utah Afterschool Network requests a \$10,000,000 appropriation to fund up to 40 afterschool and summer program sites through a competitive grant process, supporting high-quality programs that improve academic outcomes, workforce readiness, mental health, and overall youth well-being. (Requested By: Rep. Romero, A.)

The Economic and Community Development Appropriations Subcommittee prioritized this item to the Temporary Assistance for Needy Families (TANF) list and partially funded this item with \$2,982,600 of TANF funding.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	\$0	\$2,982,600
Total	\$0	\$0	\$2,982,600

Arts and Museums Federal Funds Adjustments

There was a federal grant that was discontinued and therefore the appropriation for federal dollars needs to be reduced.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	(\$303,700)	\$0
Total	\$0	(\$303,700)	\$0

Correcting Transfer Authority DWS

This item corrects the amount of transfer authority that was entered into SB 4 - Economic and Community Development Base Budget. Too much transfer authority was input and needs to be reduced.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Transfers	\$0	(\$590,600)	\$0
Total	\$0	(\$590,600)	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

DWS - Correcting Beginning & Closing Balances

This is a correction to the beginning nonlapsing balance in FY 2026 and FY 2027, and a closing nonlapsing balance in FY 2026 and FY 2027. As found in the AM 31 report from 01-23-2026.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Beginning Nonlapsing	\$13,516,500	\$13,516,500	\$0
Closing Nonlapsing	(\$13,516,500)	(\$17,135,500)	\$0
Total	\$0	(\$3,619,000)	\$0

DWS Revenue Authority for Current Programs

For a variety of reasons, DWS regularly needs to make a handful of variable revenue adjustments each year. This year, there is an adjustment because of a fee increase effective July 1, 2025. These adjustments will allow DWS to have appropriations/authority for the revenues DWS expects to receive.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$16,550,000	(\$38,900,000)	\$38,645,000
Dedicated Credits Revenue	\$5,300	\$5,300	\$0
Transfers	\$100,000	\$57,900	\$0
Total	\$16,655,300	(\$38,836,800)	\$38,645,000

Historical Society/Museum of Utah Program Budgets (IN)

Moving General Fund between appropriation units within the Historical Society so that the Museum of Utah and Historical Society can operate more as one.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$874,300	\$0
Total	\$0	\$874,300	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Historical Society/Museum of Utah Program Budgets (IN) 2

Moving General Fund between appropriation units within the Historical Society so that the Museum of Utah and Historical Society can operate more as one.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$927,300	\$0
Total	\$0	\$927,300	\$0

Historical Society/Museum of Utah Program Budgets (OUT)

Moving General Fund between appropriation units within the Historical Society so that the Museum of Utah and Historical Society can operate more as one.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$1,801,600)	\$0
Total	\$0	(\$1,801,600)	\$0

HR1 Medicaid Eligibility Administration

The passage of HR1 affects two aspects of the Medicaid ACA eligibility administrative staff, doubling recertification and implementing work requirements for the expansion population (about 80,000 individuals). DWS will be required to recertify Medicaid eligibility every 6 months instead of once every year and implement verification of work requirements. The implementation of both initiatives requires a one-time system cost and an ongoing administrative costs. These costs are eligible for Medicaid ACA funds with a 90/10 rate (federal/state) for system costs and 75/25 for administrative expenses.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Medicaid ACA Fund	\$0	\$10,554,500	(\$2,595,300)
Transfers	\$0	\$10,831,500	(\$2,318,600)
Total	\$0	\$21,386,000	(\$4,913,900)

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Longterm Professional Mentorship: Breaking Poverty Cycles (TANF)

This request seeks TANF funding for an evidence-based program that provides 12 years of intensive, trauma-informed professional mentoring to youth 5-17, and their families, experiencing intergenerational poverty, multiple Adverse Childhood Experiences (ACEs), and other risk factors associated with family instability, child welfare involvement and teen parenting. Each youth is paired with a full-time, paid, professional mentor ("Friend") who provides individualized support for four hours weekly throughout childhood - kindergarten through high school graduation. Friends build strong, consistent relationships with youth and families, supporting their emotional, social, and academic development.

This long-term commitment has been proven to help youth overcome adversity, break cycles of poverty, and achieve positive outcomes such as high school graduation, reducing teen parenting, avoiding criminal justice involvement, creating pathways for youth to enter adulthood with a solid foundation for future success. (Requested By: Sen. Escamilla, L.)

This item was reviewed for TANF eligibility by the Economic and Community Development Appropriations Subcommittee. This item was fully funded with TANF funds.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

Low Income Families Face Hunger (TANF)

Vital resource for free nutritious meals for Utahns facing hunger. Focus on nutrient density and partners with food purveyors to utilize surplus and rescued food to feed children and families in need. Each meal only costs \$2.50. Food Justice Coalition provides over 17,500 a year. (Requested By: Rep. Miller, G.)

This item was reviewed and found eligible for TANF funding by the Economic and Community Development Appropriations Subcommittee. Funding was made available in \$100,000 increments over FY 2027, FY 2028, and FY 2029.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Northern Utah Youth Workforce Development Initiative

This request seeks continued funding to build on the initial success of the Northern Utah Youth Network's Extended Education and Workforce Readiness Initiative. In year two, we will solidify the initiative by fully implementing the shared curriculum, evaluation framework, and network infrastructure established during the pilot year. We will deepen and expand public-private partnerships by engaging local businesses and high-need industries as active partners in program delivery. The initiative will also expand its scope to include structured industry engagement, with at least 20% of participating students completing site visits to high-need industry locations and the launch of a formal job-shadow program to strengthen real-world career connections. (Requested By: Rep. Koford, J.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	\$0	\$532,400
Total	\$0	\$0	\$532,400

Nurturing Fathers & Families Program (TANF)

The Nurturing Fathers & Families Program empowers fathers, mothers, and caregivers to become more confident, engaged, and effective in supporting children by providing the knowledge, skills, and encouragement needed to build strong, healthy families. We will offer 13 sessions designed to strengthen parenting skills and family relationships. All discussions will focus on building parent-child connection, improving communication, and developing emotional intelligence. Families will leave with practical strategies they can use immediately to deepen relationships and promote meaningful engagement at home. (Requested By: Rep. Fitisemanu, J.)

This item was reviewed and found to be eligible for TANF funding. The Economic and Community Development Appropriations Committee fully funded the request with one-time funds for FY 2027.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	\$0	\$104,000
Total	\$0	\$0	\$104,000

Pamela Atkinson Transfer Authority

This item authorizes \$2,500,000 one-time in FY 2026, and \$2,500,000 ongoing in FY 2027 to receive funds from DABS for the Round Up Program.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Transfers	\$2,500,000	\$2,500,000	\$0
Total	\$2,500,000	\$2,500,000	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Reallocation for Homeless Services Provider Ombudsman (IN)

DWS is seeking authority to reallocate funds appropriated for the homeless services provider ombudsman position created within the DWS Office of Homeless Services during the 2025 General Session (S.B. 78). Subsequent to the bill's passage, the department, in consultation with the bill sponsor, determined that placing the ombudsman organizationally within the department to report directly to the department's General Counsel would be beneficial. This request reallocates the funding for the ombudsman position from the Office of Homeless Services to the Division of Adjudications.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	\$211,600	\$211,600	\$0
Total	\$211,600	\$211,600	\$0

Reallocation for Homeless Services Provider Ombudsman (OUT)

DWS is seeking authority to reallocate funds appropriated for the homeless services provider ombudsman position created within the DWS Office of Homeless Services during the 2025 General Session (S.B. 78). Subsequent to the bill's passage, the department, in consultation with the bill sponsor, determined that placing the ombudsman organizationally within the department to report directly to the department's General Counsel would be beneficial. This request reallocates the funding for the ombudsman position from the Office of Homeless Services to the Division of Adjudications.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
General Fund	(\$211,600)	(\$211,600)	\$0
Total	(\$211,600)	(\$211,600)	\$0

Reallocation for UI Modernization and Alignment (IN)

DWS is seeking authority to reallocate dedicated credits revenue from the Emergency Rental Assistance program (Housing and Community Development Division line item) to support SFY 2026 Unemployment Insurance (UI) system integration and alignment efforts. This will allow the department to integrate and align its UI Contribution Automated Tax System (CATS) with its Comprehensive Unemployment Benefit System (CUBS) which has already been updated to a .NET web-based application, eliminating the need for future licensing and maintenance costs. While the two enterprise systems continue to communicate, better efficiencies can be gained with system and technology alignment. The continued rewrite of CATS functionality into the .NET framework will unify the base code, easing upgrades, enhancements, and maintenance.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$3,023,000	\$0	\$0
Total	\$3,023,000	\$0	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Reallocation for UI Modernization and Alignment (OUT)

DWS is seeking authority to reallocate dedicated credits revenue from the Emergency Rental Assistance program (Housing and Community Development Division line item) to support SFY 2026 Unemployment Insurance (UI) system integration and alignment efforts. This will allow the department to integrate and align its UI Contribution Automated Tax System (CATS) with its Comprehensive Unemployment Benefit System (CUBS) which has already been updated to a .NET web-based application, eliminating the need for future licensing and maintenance costs. While the two enterprise systems continue to communicate, better efficiencies can be gained with system and technology alignment. The continued rewrite of CATS functionality into the .NET framework will unify the base code, easing upgrades, enhancements, and maintenance.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Dedicated Credits Revenue	(\$3,023,000)	\$0	\$0
Total	(\$3,023,000)	\$0	\$0

Restricted Account Authority for Cost Allocation

Due to the cost allocation process at DWS, the agency continuously needs to adjust authority from the funds to the line items to pay for allocated costs. These changes will allow DWS to allocate shared costs to restricted accounts proportionally.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Economic Revitalization & Investment Fund	\$500	\$500	\$0
Pamela Atkinson Homeless Account (GFR)	\$1,654,000	\$0	\$0
Homeless Housing Reform Rest. Acct (GFR)	\$2,643,100	\$148,500	\$0
Homeless Shelter Cities Mitigation (GFR)	\$120,000	\$0	\$0
Medicaid ACA Fund	\$1,400,000	\$1,400,000	\$0
OWHLF Multi-Family Hous Preserv Revolv Loan	\$4,500	\$4,500	\$0
OWHTF-Low Income Housing	\$5,000	\$5,000	\$0
Qualified Emergency Food Agencies Fund	\$62,000	\$0	\$0
Shared Equity Revolving Loan Fund	\$0	(\$64,300)	\$0
School Readiness (GFR)	\$0	(\$2,000,000)	\$0
Rural Single-Family Home Loan	\$6,400	\$6,400	\$0
Uintah Basin Revitalization Fund	\$37,000	\$37,000	\$0
Total	\$5,932,500	(\$462,400)	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

SHPO - BLM

This grant was received one-time and has been spent.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	(\$50,000)	\$0
Total	\$0	(\$50,000)	\$0

St. George Family Shelter Operations Support (TANF)

This request provides \$600,000 in one-time funding to support operations for a newly expanded family shelter facility serving southern Utah. The expansion added 16 family rooms, responding to rapidly increasing winter demand and chronic capacity shortages. This funding covers operating costs for the final year of an existing three-year grant cycle that did not anticipate or fund new shelter capacity. The request ensures continuity of services while longer-term funding solutions are pursued. (Requested By: Rep. Walter, N.)

This item was reviewed by the Economic and Community Development Appropriations Subcommittee. This item was found to be 80% TANF eligible. This item was reduced to be partially funded by TANF funds.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	\$0	\$480,000
Total	\$0	\$0	\$480,000

State Library Program Budgets (IN)

These funds are being moved from Library Development to the Bookmobile program to adjust for reorganization.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	\$87,000	\$0
Total	\$0	\$87,000	\$0

State Library Program Budgets (OUT)

These funds are being moved from Library Development to the Bookmobile program to adjust for reorganization.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
General Fund	\$0	(\$87,000)	\$0
Total	\$0	(\$87,000)	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Unemployment Insurance Modernization Spending Authority

DWS is seeking authority to spend federal Unemployment Insurance (UI) Modernization funds for system integration and alignment efforts. The funding will be to rewrite the UI Contribution Automated Tax System (CATS) to a .NET framework to help more efficiently integrate and align with the Unemployment Benefit System (CUBS) that was previously updated to a .NET web-based application. The continued rewrite of CAT functionality to the .NET framework will unify the base code, easing upgrades, enhancements, and maintenance.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Unemployment Compensation Fund	\$0	\$0	\$3,500,000
Total	\$0	\$0	\$3,500,000

USERVE - VISTA

The federal dollars for the VISTA program were terminated.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	(\$409,100)	\$0
Total	\$0	(\$409,100)	\$0

Utah Small Business Credit Initiative Federal Funds Increase

The Economic and Community Development Appropriations Subcommittee approved the increase in federal funds of \$25 million one-time in FY 2026 and one-time in FY 2027 to support the Utah Small Business Credit Initiative.

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$25,000,000	\$0	\$25,000,000
Total	\$25,000,000	\$0	\$25,000,000

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Women-Owned Business Market Readiness (TANF)

This award will support a two-year statewide pilot that increases the readiness and competitiveness of Utah women-owned small businesses to contract with the federal and institutional sectors, and begins in repeatable technology and defense-related industries. The pilot will serve four cohorts (two per year) of 20 participants, integrating curriculum, lab, and access to a limited amount of contracted technical assistance on qualified opportunities. To reach a statewide audience and begin to develop a pipeline of future participants, the project will also initiate a podcast series conducted by the program directors and informed by a clear effort to build a community. (Requested By: Rep. Dailey-Provost, J.)

This item was found to be 30% eligible for Temporary Assistance for Needy Families (TANF) funds. It was prioritized on the TANF list by the Economic and Community Development Appropriations Subcommittee and overall funding was reduced by the 30% TANF funding.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$309,600
Total	\$0	\$0	\$309,600

Youth Resilience Program (TANF)

The proposed Youth Resilience Program will implement after school and summer programs to address academic needs, workforce development, and risky behaviors of the state's most at-risk youth, while supporting working families. The Utah Alliance of Boys & Girls Club will implement a state-wide youth program at 47 locations. Evidence-based programs will be utilized. (Requested By: Sen. Musselman, C.R.)

This item was screened for TANF eligibility and was found to be fully eligible. This item was placed on the TANF Allocation List and funded by TANF by the Economic and Community Development Appropriations Subcommittee.

Funding Source	FY 2026	FY 2027	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2026 General Session

Appropriations Adjustment Detail

Youth Social Media & Internet Education (TANF)

According to the surgeon general, social media use increases youth mental health challenges. Funding will provide social media and digital citizenship education to 2,500 at-risk K-12 students in Utah. The program uses a multi-tiered approach to risk by providing in-depth support to at-risk youth through afterschool programs. (Requested By: Sen. Stratton, K.)

Funding Source	FY 2026 Supplemental	FY 2027	
		Ongoing	One-time
Federal Funds	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000



Utah State Legislature

February 18, 2026

Sen. Jerry W. Stevenson, Senate Chair, Executive Appropriations Committee
Sen. Scott D. Sandal, Senate Vice Chair, Executive Appropriations Committee
Rep. Val L. Peterson, House Chair, Executive Appropriations Committee
Rep. Walt Brooks, House Vice Chair, Executive Appropriations Committee

Dear Chairs,

The current one-time balance available for expenditure from the Temporary Assistance for Needy Families (TANF) reserves during fiscal year 2026 is \$10,400,000. These funds may be expended one-time over the course of one year or over the course of three years.

Staff, in consultation with the Department of Workforce Services (DWS), screened Requests for Appropriation (RFA) from the Economic and Community Development Appropriations Subcommittee in addition to RFA's from other committees at the request of the RFA Sponsors.

The Economic and Community Development Appropriations Subcommittee approved the following items under consideration for spending:

Subcommittee TANF Allocation List		
Item #	One-Time	Youth Resilience Program
1	\$1,500,000	Youth Resilience Program
2	\$2,982,600	Afterschool & Summer Program Gap Funding
3	\$1,500,000	Longterm Professional Mentorship: Breaking Poverty Cycles
4	\$309,600	Women-owned Business Market Readiness
5	\$480,000	St. George Family Shelter Operations
6	\$532,400	Northern Utah Youth Workforce Development Initiative
7	\$104,000	Nurturing Fathers & Families Program
8	\$1,000,000	Youth Social Media & Internet Education
9	\$300,000	Low Income Families Face Hunger
Total:	\$8,708,600	

The Subcommittee adopted language authorizing DWS to expend TANF reserve funds depending on funds availability and qualification of an organization's ability to receive TANF funds. Additionally, the Subcommittee adopted language requiring all recipients, who received over \$10,000 to develop proposed performance measures by May 1, 2026, and for all past recipients to report on performance measures by



August 31, 2026. Finally, the Subcommittee adopted language noting the quantity of funds to be released to organizations over the next three years.

We are available for any questions you have or support the Executive Appropriations Committee requires on this issue.

Sincerely,

A handwritten signature in black ink, reading "Christine F. Watkins", written over a horizontal line.

Rep. Christine F. Watkins
House Chair

A handwritten signature in blue ink, reading "Calvin R. Musselman", written over a horizontal line.

Sen. Calvin R. Musselman
Senate Chair

A handwritten signature in black ink, reading "Thomas W. Peterson", written over a horizontal line.

Rep. Thomas W. Peterson
House Vice Chair



Utah State Legislature

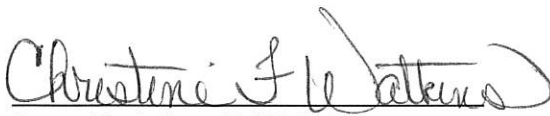
February 18, 2026

Sen. Jerry W. Stevenson, Senate Chair, Executive Appropriations Committee
Sen. Scott D. Sandal, Senate Vice Chair, Executive Appropriations Committee
Rep. Val L. Peterson, House Chair, Executive Appropriations Committee
Rep. Walt Brooks, House Vice Chair, Executive Appropriations Committee

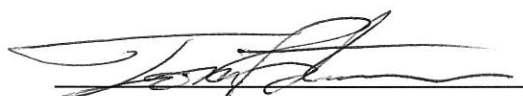
Dear Chairs,

The item "University of Utah Reading Clinic" was reviewed by the Economic and Community Development Appropriations Subcommittee and was left in the unprioritized portion of the Subcommittee's list.

Sincerely,


Rep. Christine F. Watkins
House Chair


Sen. Calvin R. Musselman
Senate Chair


Rep. Thomas W. Peterson
House Vice Chair